DOCUMENT RESUME

ED 165 668 HE 010 957

TITLE	Federal Capitation Support and Its Role in the Operation of Medical Schools. Study by the Staff of the U.S. General Accounting Office.
INSTITUTION	General Accounting Office, Washington, D.C. Div. of Human Resources.
REPORT NO	HRD-78-105
PUB DATE	16 May 78
NOTE	79p.; Not available in hard copy due to marginal legibility of original document
EDRS PRICE	MF-$0.83 Plus Postage. HC Not Available from EDRS.
DESCRIPTORS	*Educational Finance; *Expenditures; *Federal Aid; *Financial Support; Higher Education; Medical Education; *Medical Schools; School Funds; Statistical Data
IDENTIFIERS	Capitation Support

ABSTRACT

A study of federal capitation support of medical schools included a review of the use of capitation funds by 11 selected medical schools, identification of total revenues received by each school, and study of the use of such revenues. The opinion of medical school representatives on the potential impact on schools if capitation support is withdrawn was also obtained. It was found that federal capitation support, although providing a relatively small percentage of the resources needed to operate a medical school, has played an important role in medical education. Withdrawal of such support, without adequate funds to replace it, may have serious consequences for some schools, particularly those with only limited access to resources from other federal, state, and private sources. The availability of federal capitation support has, because it is flexible, enabled some of the schools visited to initiate innovative learning experiences for medical students. The schools visited used 87 percent of their funds to pay personnel costs in school years 1973-74 through 1975-76. Much of the enrollment increase coincides with the availability of federal capitation support. Medical school officials expressed concern that an attempt to replace this support by increasing tuition would bring a marked change in the socioeconomic characteristics of the student body and require program reductions. Forty-five pages of statistical data on revenues, funding, and expenditures of medical schools are appended. (Author/SW)

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STUDY BY THE STAFF OF THE U.S.

General Accounting Office

Federal Capitation Support And Its Role In The Operation Of Medical Schools

Federal capitation support--while only a minor part of medical school revenues--has played an important role in medical education. The flexible nature of federal capitation support has allowed medical schools to initiate innovative learning experiences for medical students and promote the training of primary care physicians.

ED165668

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
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HRD-78-105
MAY 16, 1978

PREFACE

At the request of the Chairman, Subcommittee on Health and the Environment, Committee on Interstate and Foreign Commerce House of Representatives, we studied the capitation support for medical schools. We reviewed use of capitation funds by 11 selected medical schools, identified total revenues received by each school, and studied their use of such revenues. We also obtained the opinion of medical school representatives on the potential impact on schools if capitation support is withdrawn.

In summary, Federal capitation support--although providing a relatively small percentage of the resources needed to operate a medical school--has played an important role in medical education. Withdrawal of such support--without adequate funds to replace it--may have serious consequences for some schools, particularly those with only limited access to resources from other Federal, State, and private sources.

The availability of Federal capitation support has, because it is flexible, enabled some of the schools visited to initiate innovative learning experiences for medical students. The schools visited used 87 percent of their funds to pay personnel costs in school years 1973-74 through 1975-76.

Much of the enrollment increase in the schools visited--22 percent from school years 1972-73 through 1976-77--coincides with the availability of Federal capitation support. These enrollment increases have occurred despite a 54-percent average increase in tuition during the same period.

Medical school officials expressed concern that an attempt to replace Federal capitation support by increasing tuition would bring a marked change in the socioeconomic characteristics of the student body and require program reductions.

Gregory J. Ahart, Director
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ABBREVIATIONS

GAO	General Accounting Office
NIH	National Institutes of Health

CHAPTER 1

INTRODUCTION

Based on data published by the Journal of the American Medical Association in December 1977, 110 of the 114 accredited medical schools in the United States reported revenues and expenditures of about $3.35 billion in school year 1975-76. This amount represents an increase of $830 million over the expenditures reported for school year 1973-74. Although the data reported may lack precision, training of future health providers and researchers clearly consumes a significant portion of the $135 billion incurred nationally for health expenditures. Because of national inflation trends and the general expenditure experience of medical schools, it seems evident that medical school costs will continue to rise and the schools will need to generate increased revenues.

In a letter dated October 31, 1977, the Chairman of the Subcommittee on Health and the Environment, House Committee on Interstate and Foreign Commerce, requested that we study "capitation" support provided to medical schools and other health profession schools under the Comprehensive Health Manpower Training Act of 1971. (See p. 4.) Capitation support is but one of several Federal sources of funds available to all medical schools. However, the funds from some Federal sources are not evenly distributed among the schools.

Our study of capitation support consisted of obtaining the following information from each of 11 medical schools:

--Capitation revenues and expenditures during school years 1973-74 through 1976-77.

--Revenues and expenditures for school years 1973-74 through 1975-76 for each source of funding.

--Medical school opinions regarding potential impact on operations if capitation support were terminated.

The 11 schools visited were divided between public (5) and private (6) institutions of varying sizes throughout the United States. Schools of osteopathy were not included. The accounting systems of the schools varied in the way revenues and expenditures were recorded. For example, revenues were classified as restricted or unrestricted, funds from various sources were pooled in a general fund, and expenditures were not classified uniformly in all schools. Further, for non-Federal sources of revenue and related expenditures, there

was no report similar to the report of expenditures which is submitted by grantees to the Department of Health, Education, and Welfare to account for the use of capitation funds. In addition, some accounting systems were integrated with those of the parent university. Therefore, we had to classify and allocate expenditures uniformly to allow for comparison both within a school and among schools by revenue source.

Revenues generally available to medical schools are:

Federal

--Capitation: Federal grants based on a specified amount for each first-, second-, and third-year student and $4,000 (plus additional funds for schools that had programs designed to accelerate granting the Doctor of Medicine degree) for each graduating student.

--National Institutes of Health (NIH) training: Federal grants from NIH for developing and operating programs to train research personnel in health professions.

--NIH research: Federal grants from NIH to support specific research projects related to health.

--Other Federal: Grants and contracts from Federal agencies, such as Department of Defense, Environmental Protection Agency, Public Health Service, etc., to support specific research projects related to health and the environment.

Non-Federal

--State and local: General fund appropriations, capitation programs, grants and contracts, and tax levies for specific projects and general operation of the medical school.

--Private and nongovernmental: Funds provided by foundations, alumni, endowments, corporations, and individual donors for specific projects and general operation of the medical school.

--Tuition: Funds obtained from fees paid by undergraduate students in the school of medicine.

--Faculty practice funds: Funds obtained from fees charged patients for medical care provided by members of the medical school faculty.

--Miscellaneous: Funds obtained from subsidies provided by the parent university, sale of goods and services by the medical school, and income on university investments allocated to the medical school.

How these revenues are acquired and restrictions on their use are described in chapters 2 and 3.

Expense classification categories we used were:

--Personnel: Salaries and fringe benefits paid to the medical school's faculty and staff members.

--Consultant services: Fees paid to consultants for services provided.

--Equipment: Purchases of equipment needed for operating the school.

--Supplies: Purchases of laboratory animals and supplies, clinical materials, and office supplies needed for operating the school.

--Travel: Expenses related to travel performed by members of the school faculty or student trainees.

--Alterations and renovations: Expenditures for changes made in the school's physical plant.

--Trainee expenses: Stipends paid to trainees working on projects in school laboratories.

--Miscellaneous: Purchase of utility services and other miscellaneous expenses of the school.

CHAPTER 2

CAPITATION FUNDING

CAPITATION SUPPORT

In the late 1960s, inflation, need for new equipment and materials due to advancements in biomedical science and accompanying technology, increasing pressure to respond to the demand for more health professionals, and absence of a firm financial base on which to operate were believed to be forcing many medical schools to the edge of economic disaster.

In an effort to establish a firm financial base from which health professions' schools could operate, the Congress enacted the Comprehensive Health Manpower Act of 1971 (Public Law 92-157, approved Nov. 18, 1971). In addition to extending the Health Professions Education Assistance Act for 3 years, this act authorized institutional assistance in the form of formula grants, called "capitation" grants, based on statutorily established amounts per student per year and a bonus for enrollment of first-year students beyond mandated levels. Subject to the availability of appropriations, medical schools were authorized to receive $2,500 for each enrolled first-, second-, and third-year student and $4,000 (plus additional funds for schools that had programs designed to accelerate the granting of the Doctor of Medicine degree) for each graduating student. Schools for other types of health professionals were authorized to receive other amounts.

As a condition for receiving capitation grants, schools were required to expand enrollment, maintain non-Federal effort, and make plans for conducting programs responsive to national needs. A waiver of the requirement to expand enrollment was available from the Secretary of HEW, if he determined that fulfilling the requirements would lower the quality of education.

Capitation grant funds may be used for any purpose which the school determines will most effectively advance its educational program, except for construction or student aid. Furthermore, the schools have 2 years to obligate the funds received. The table below shows the capitation grant authorizations, appropriations, and obligations for fiscal years 1972 through 1977.

Capitation Grant Authorizations, Appropriations, and Obligations

Fiscal year	Authorizations	Appropriations	Obligations
	(millions)		
1972	$ 234.0	$155.2	$155.2
1973	250.0	165.9	165.9
1974	279.0	187.3	a/185.5
1975	279.0	150.0	150.0
1976	279.0	101.1	101.1
1977	163.0	119.1	b/117.9
Total	$1,484.0	$878.6	$875.6

a/Legislation authorized withholding 5 percent of appropriations for schools of optometry, podiatry, pharmacy, and veterinary medicine.

b/Legislation authorized withholding 1 percent of appropriations.

A consequence of appropriations being less than authorizations has been a reduction of the actual support to each medical school for each enrolled student. For example, during 1977 medical schools actually received an average of about $1,200 per student, compared to the $2,500 and $4,000 authorized.

CAPITATION EXPERIENCE AT 11 SELECTED MEDICAL SCHOOLS

The following table shows cumulatively the capitation funds available and expended at each of the 11 medical schools included in our study during school years 1972-73 through 1976-77.

Capitation Revenues and Expenditures for Schools Years 1972-73 through 1976-77

School	Revenue	Expenditures
	(000 omitted)	
Public:		
1	$ 4,047	$ 3,987
2	2,029	2,029
3	3,456	3,438
4	1,088	3,482
5	9,393	9,037
Private:		
6	2,768	2,725
7	4,365	4,345
8	3,567	3,567
9	3,747	3,723
10	3,716	3,540
11	3,983	3,963
Total	$45,159	$43,836

Appendix III shows more detailed capitation data for the 11 schools visited for school years 1972-73 through 1976-77.

Capitation funds received in relation to other school revenues

Capitation funding during school years 1973-74 through 1975-76 was only a minor portion of the total funds received by each school. As shown in the following table, during school year 1973-74 capitation funds were 3.2 percent of the 11 schools' total revenues. By school year 1975-76, capitation funding had declined to 2.2 percent of total funding.

Funding of 11 Medical Schools

	1973-74	1974-75	1975-76
Total revenue (millions)	$311	$361	$395
Capitation expenditures (millions)	$9.9	$10.9	$8.5
Capitation expenditures as a percent of total	3.2	3.0	2.2

At the 11 schools, capitation support ranged from $387,000 to $1.8 million in school year 1975-76 and represented from 1 to 6 percent of total funding. (See apps. I and III.)

Uses of capitation funding

As previously stated, capitation funding provides considerable flexibility to medical schools regarding the types of programs and activities for which it can be used. During school years 1973-74 through 1975-76 capitation expenditures increased at the 11 schools, but it decreased considerably in school year 1976-77.

Capitation Expenditures for 11 Medical Schools

	School year			
	1973-74	1974-75	1975-76	1976-77
Total expenditures (000 omitted)	$302,895	$355,558	$402,506	NA
Capitation expenditures (000 omitted)	$9,410	$9,326	$9,887	$7,318
Capitation expenditures as a percent of total	3.1	2.6	2.5	NA

As might be expected, expenditures from capitation funds in relation to all expenditures at the 11 schools declined in about the same ratio as funding experience. Our analysis of these expenditures shows that about 87 percent of the capitation funds were expended for personnel costs. At all schools except two, 79 percent or more capitation funds were expended on personnel costs. One school expended about 50 percent of its capitation funds for personnel costs; the balance was primarily expended for equipment and miscellaneous costs. The other school combined its capitation funds with other funds, which precluded analysis on what cost element it expended these funds.

Examples of the numbers and types of personnel supported by capitation funds in several schools include

--salaries for 22 faculty members in five basic science and three clinical departments;

--partial salaries, equivalent to 25-35 full-time faculty, for 110 members in 23 departments;

--partial salaries for faculty and staff in 4 basic science departments; 10 clinical departments, including the Department of Community and Family Medicine; and 7 administrative offices; and

--salaries equivalent to 14 full-time faculty members in basic science departments.

Some activities funded by capitation funds include curriculum improvement programs, innovative teaching programs, and initial support for establishing new departments in the school to promote training primary care physicians. Examples of these programs include

--beginning interdisciplinary medical education programs to increase physicians' sensitivity with courses in [illegible] awareness, human sexuality, death and dying, [illegible]ural science;

--developing a new core curriculum course emphasizing the "team concept" of medical and nursing students as an introduction to medical ethics, cost containment, and medical sociology;

--developing learning resource centers, including multidisciplinary laboratories with cubicles for individual study and various audiovisual systems;

--developing family medicine model unit and satellite concepts;

--expanding preventive and community medicine departments;

--upgrading an ambulatory care program;

--developing indirect support for family practice program, emergency medicine program, and area health education centers; and

--purchasing additional library textbooks and materials needed because of substantial enrollment increases.

Potential for replacing capitation funds

We obtained opinions from medical school deans on the potential for obtaining funds from other sources to replace current capitation funding, if such funding were terminated.

Deans of seven schools--including four of the six private schools--stated they had limited, if any, opportunity to acquire funds from alternate sources to replace capitation funds if they were terminated. The deans at the remaining two private schools said that increased tuition was the only way they could replace capitation funds. Deans of two of the remaining publicly funded schools said they would try to

secure additional funds to replace capitation funds from the State legislature. However, the deans at all five publicly funded schools expressed pessimism over the likelihood of receiving additional appropriations from State legislatures to replace a loss of capitation funding. Examples of actions taken and existing conditions which caused the deans' pessimism include:

--Reduction by $680,000 in the State general fund appropriation to the medical school for the 1977-79 biennium.

--Refusal of the State legislature to provide any increased level of continued funding for NIH grant programs which had expired.

--Proposed reduction in medical school funding from the university so that the university may reduce an $8 million deficit.

--The State government's present financial condition.

Both public and private school officials were concerned that a loss of capitation funds would lower the quality of medical education. An additional concern of some private school officials was that a loss of capitation and a subsequent increase in tuition would result in changing the socioeconomic characteristics of the student body because only students from affluent families could afford the increase. They stated that 30 to 74 percent of their students were already receiving financial aid and that further tuition increases might reduce the number of low- and middle-income students attending these medical schools.

Although it would be conjecture to conclude that State govenments would not increase State funding to medical schools if capitation funds were not available, present indications are that State governments are looking for ways to reduce State funding to medical schools.

Similarly, additional private funding from endowments, alumni donations, and foundations as a replacement for capitation is unlikely. While some schools have endowments over $100 million, most have endowments with a principal of less than $10 million. In addition, existing endowments are generally restricted to particular departments or programs within the school of medicine and would be precluded for use in the types of activities discussed on page 8. One school has organized an alumni drive to replace capitation funding.

Officials indicate that it is difficult to employ this means of raising money for educational purposes and it would not be sound policy to rely on gifts and contributions on a recurring basis since these sources of funds are neither predictable nor reliable. Also, while one school may be able to replace capitation funds from private foundations, all medical schools could probably not successfully do so because of limited financial resources available to foundations.

Replacing capitation funds by substantially increased contributions from the faculty practice fund may not be feasible. Several deans expressed concern about this approach because

--State legislatures had already been expecting increased amounts of faculty practice funds to be used to replace State general funds and

--it would encourage further development of private practice, thus further restricting the time available for teaching and research and thus, perhaps decreasing the quality of education.

Because of these factors, the deans do not consider replacing capitation funds by increasing contributions from the faculty practice fund as a desirable alternative.

Tuition would have to increase substantially to replace capitation funds. The following table shows the impact on tuition fees at individual schools if the loss of capitation funds were to be replaced entirely through tuition increases.

Potential Impact of Capitation Grant Replacement on Tuition Fees

School	1976-77 tuition per student	Dollar increase per student to replace capitation	Percent increase per student to replace capitation
Public:			
1	$1,640	$ 907	55
2	4,715	911	19
3	1,101	755	68
4	2,151	877	41
5	1,050	923	88
Private:			
6	4,470	757	17
7	5,300	1,092	21
8	3,500	870	25
9	4,370	1,011	23
10	4,225	918	22
11	3,910	1,089	28

Anticipated impact of terminating capitation funds without replacement

In addition to increasing tuition and possibly reducing the number of low- and middle-income students in medical schools, eliminating capitation funds may have other consequences. Program cutbacks, faculty reductions, and reduced enrollment are all possible effects. Some changes that would be considered at various schools include

--termination of all or part of the salaries of 25 faculty members in 14 departments and an unfavorable increase in the student/faculty ratio;

--a decrease of 20 to 25 faculty members and reduction of enrollment by 20 to 25 students per year, for a total enrollment reduction of 80 to 100 students; and

--program reorganization and consolidation.

Anticipating capitation support being reduced or eliminated, one dean stated the medical school had already: reduced or eliminated certain programs such as the family nurse practitioner and the physician assistant's program, realined the community health sciences program, made several increases in tuition and fees, received several increases in State general appropriations, stabilized faculty salaries, and frozen faculty replacements. The dean does not plan to reduce the size of the entering class or the primary care residency programs at this time.

The faculty and program reduction would not be evenly distributed within or among schools. Faculty reductions would be most severe for the new, younger, and untenured members of the medical school faculty. The most severe impact on medical schools will be for those with small, already strained budgets. These schools are characterized by little endowment income, small amounts of alumni donations, little or no State support, and only limited access to other sources of funding.

CONCLUSIONS

Federal capitation support--although providing a relatively small percentage of resources needed to operate a medical school--has played an important role in medical education. Because of the flexibility in expenditures allowable from this source of revenue, school officials

believe that terminating the grant program would adversely affect medical school teaching programs and possibly result in reduced student enrollment.

Data developed during our study does not show conclusively the impact that loss of capitation grants would have on medical schools.

The school officials furnished information supporting their pessimism about the possibility of generating additional revenues from other funding sources equal to the amount currently received from the capitation grant program. Possible sources include appropriations from State governments, tuition, and faculty practice funds.

The public-supported medical schools doubt that additional appropriations would be available from their State governments because these governments are also looking for ways to reduce their funding of medical schools. Tuition increases are undesirable because of the fear of "pricing" the schools beyond some students' financial means; many are already receiving financial aid from various sources. Increased revenue from faculty practice clinics is not preferred because teaching staff assigned to provide medical care through the clinics would limit their availability to teach. Some schools do not operate clinical facilities but use affiliated hospitals as their principal teaching facilities. These schools generate no revenue from this operation and thus have no opportunity to replace lost capitation funds from this source of revenue.

CHAPTER 3

OTHER SOURCES OF FUNDS FOR MEDICAL SCHOOL SUPPORT

In addition to Federal capitation grants, medical schools receive financial support from other Federal and non-Federal sources. They receive training and research grants from programs administered by the National Institutes of Health, and they receive grants and contracts from programs administered by various Federal departments and agencies. Generally, these Federal funds are specified for use in particular medical school activities and thus do not provide medical schools with the same flexibility afforded under capitation grants.

Non-Federal sources of funds include appropriations from State governments; funds derived from tax levies by local governments; private donations; grants, contracts, and bequests from nongovernmental organizations or entities; tuition; faculty practice funds; and sundry other sources. As with Federal funds other than capitation support, some of these funding sources; State funds; private donations; and nongovernmental grants, contracts, and bequests have restrictions on their use.

Funding of 11 Medical Schools

	School year		
	1973-74	1974-75	1975-76
	(000 omitted)		
Total revenue	$310,576	$361,117	$394,828
Federal revenue	163,585	184,507	195,486
Non-Federal revenue	146,991	176,610	199,342

FEDERAL FUNDING

Federal funds accounted for 51 percent of revenues received by the 11 medical schools during school years 1973-74 through 1975-76. (See app. I.) Funds made available by NIH for research activities accounted for the major portion of available Federal funds. In contrast to the flexibility provided to medical schools regarding the types of programs and activities eligible for using capitation funds, other Federal revenue sources are quite restrictive. Therefore, medical schools have little latitude in using such Federal funds.

NIH research funding at 11 schools

The authorizing legislation for a typical NIH research grant stipulates that grants may be made to eligible institutions to support specific research projects. Some grants even stipulate the type of expenditures for which grant funds may be used. The following table shows the total NIH research funds available and expended at each of the schools during school years 1973-74 through 1975-76.

NIH Research Revenues and Expenditures
for School Years 1973-74 through 1975-76

School	Revenue	Expenditures
	(000 omitted)	
Public:		
1	$ 26,385	$ 25,562
2	35,513	35,513
3	14,774	14,774
4	11,983	11,983
5	13,518	13,517
Private:		
6	59,873	59,873
7	25,868	25,868
8	49,922	49,922
9	1,689	1,458
10	54,632	51,656
11	34,035	36,484
Total	$328,192	$258,504

As shown in the following table, expenditures of NIH research funds have been increasing in recent years.

NIH Research Expenditures
for 11 Medical Schools

	School year		
	1973-74	1974-75	1975-76
Total expenditures (000 omitted)	$306,895	$355,558	$402,506
NIH research expenditures (000 omitted)	89,026	110,061	127,523
NIH research expenditures as a percent of total	29	31	32

Our analysis of the expenditures at the 11 schools shows that 47 percent of the total expenditures from NIH research funds were for personnel costs. Expenditures for personnel costs at the schools ranged from 41 to 56 percent of total expenditures from NIH research funds. About 28 percent of these total expenditures were for equipment, supplies, and miscellaneous costs, while indirect costs accounted for 23 percent of the total. (See app. V.)

NIH training funding at 11 schools

NIH training grants are provided to cover the cost of developing and operating training programs and to supply financial assistance to participants in approved programs. The following table shows the total funds available from NIH training grants and the expenditures during school years 1973-74 through 1975-76 at each of the 11 schools.

NIH Training Revenues and Expenditures for School Years 1973-74 through 1975-76

School	Revenue	Expenditures
	(000 omitted)	
Public:		
1	$10,647	$10,366
2	2,340	2,340
3	4,290	4,290
4	7,747	7,747
5	2,109	2,109
Private:		
6	10,834	10,834
7	4,447	4,447
8	22,071	22,071
9	1,001	905
10	17,537	16,652
11	3,909	3,935
Total	$86,932	$86,651

The following table shows that expenditures of NIH training funds have decreased between school years 1974-75 and 1975-76.

NIH Training Expenditures at 11 Medical Schools

	School year		
	1973-74	1974-75	1975-76
Total expenditures (000 omitted)	$302,895	$355,558	$402,506
NIH training expenditures (000 omitted)	$27,006	$30,597	$28,093
NIH training expenditures as a percent of total	9	9	7

Our analysis of the expenditures at the 11 schools shows that 46 percent of the expenditures from NIH training were for personnel costs. Expenditures for personnel costs at the schools ranged from 28 to 84 percent of total expenditures from NIH training funds. About 29 percent of the total expenditures from NIH training funds were for trainee costs, while indirect costs accounted for about 8 percent. (See app. IV.)

Other Federal funding at 11 schools

For the most part, funding from Federal sources other than NIH (and capitation funds) came from such agencies as the National Science Foundation, the Public Health Service, the Department of Defense, and the Environmental Protection Agency. As is the case with NIH research and training funds, these funds also have restrictions placed on their use. The following table shows the total funds available and the expenditures against these sources during school years 1973-74 through 1975-76 at each of the 11 schools.

Other Federal Revenues and Expenditures
for School Years 1973-74 through 1975-76

School	Revenue	Expenditures
	(000 omitted)	
Public:		
1	$ 2,182	$ 2,182
2	11,055	11,055
3	5,955	5,957
4	7,444	7,444
5	15,259	15,259
Private:		
6	16,698	16,698
7	7,310	7,310
8	20,434	20,434
9	3,986	3,355
10	5,846	8,282
11	3,016	3,256
Total	$99,185	$101,232

As shown in the following table, the percent of expenditures from other Federal funds have been decreasing in recent years.

Other Federal Expenditures for 11 Medical Schools

	School year		
	1973-74	1974-75	1975-76
Total expenditures (000 omitted)	$302,895	$355,558	$402,506
Other Federal expenditures (000 omitted)	33,511	35,162	32,559
Other Federal expenditures as a percent of total	11	10	8

Our analysis of the expenditures at the 11 schools shows that 52 percent of the expenditures from other Federal funds were for personnel costs. Expenditures for these costs at the schools ranged from about 25 to 69 percent of total expenditures from other Federal funds. About 24 percent of the total expenditures from other Federal funds were for equipment, supplies, and miscellaneous costs, while indirect costs accounted for 17 percent. (See app. VI.)

State and local funding at 11 schools

Total State and local funds accounted for 11 percent of the revenues received by the 11 schools during school years 1973-74 through 1975-76. State funding consists of general fund appropriations, capitation programs, and grants or contracts from medical research. Some of the State support provided was actually passed through Federal funds provided to a State department of human resources. For example, grants provided under title V of the Social Security Act (42 U.S.C. 701) to fund services for crippled children are awarded to the State which, in turn, allocated the funds to the medical school for delivering medical services. Local support provided to two schools included in our study was obtained through a local tax levy in cities where the schools are located.

The public- or State-supported schools are major recipients of State assistance and during school years 1973-74 through 1975-76 these schools received more than 90 percent of the total State and local funds made available to the 11 schools. Some State governments maintain fiscal control over general appropriations by requiring schools to submit line-item budgets.

The following table shows the total State and local funds available and expended at each school during school years 1973-74 through 1975-76.

State and Local Revenues and Expenditures for School Years 1973-74 through 1975-76

School	Revenue	Expenditures
	(000 omitted)	
Public:		
1	$ 25,065	$ 25,065
2	5,619	5,441
3	17,850	17,850
4	18,258	13,532
5	39,675	39,675
Private:		
6	-	-
7	2,694	2,694
8	729	729
9	-	-
10	4,138	4,138
11	526	397
Total	$114,554	$109,521

State and Local Expenditures for 11 Medical Schools

	School year		
	1973-74	1974-75	1975-76
Total expenditures (000 omitted)	$302,985	$354,558	$402,506
State and local expenditures (000 omitted)	$30,128	$36,274	$43,119
State and local expenditures as a percent of total	10	10	11

Our analysis of the expenditures at the 11 schools shows that 74 percent of the expenditures from State and local funds were for personnel costs. Expenditures from personnel costs at the schools ranged from 56 to 89 percent of total expenditures from State and local funds. About 19 percent of the total expenditures from State and local funds were for equipment, supplies, and miscellaneous costs, while indirect costs accounted for 6 percent. (See app. VII.)

Private and nongovernmental funding at 11 schools

Total private and nongovernmental funds accounted for 14 percent of the revenues received by the 11 schools during school years 1973-74 through 1975-76. These revenues represent funds provided by foundations, alumni, endowments, corporations, and individual donors. The following table shows the total funds available and the expenditures against these sources during school years 1973-74 through 1975-76 at each of the 11 schools.

Private and Nongovernmental Revenues and Expenditures for School Years 1973-74 through 1975-76

School	Revenue	Expenditures
	(000 omitted)	
Public:		
1	$ 11,668	$ 11,668
2	17,520	17,270
3	5,440	5,440
4	29,103	29,103
5	7,499	7,499
Private:		
6	28,859	28,859
7	5,693	5,693
8	17,030	17,030
9	2,529	2,109
10	12,383	11,873
11	13,872	11,266
Total	$151,596	$147,810

The following table shows that expenditures of private and nongovernmental funds have increased slightly in recent years.

Private and Nongovernmental Expenditures for 11 Medical Schools

	School year		
	1973-74	1974-75	1975-76
Total expenditures (000 omitted)	$302,895	$355,558	$402,506
Private and nongovernmental expenditures (000 omitted)	$42,503	$49,721	$55,586
Private and nongovernmental expenditures as a percent of total	14	14	14

Our analysis of the expenditures at the 11 schools shows that 56 percent of these expenditures from private and nongovernmental funds were for personnel costs. Expenditures for personnel costs at the schools ranged from 25 to 73 percent of total expenditures from private and nongovernmental funds. About 28 percent of the total expenditures from

private and nongovernmental funds were for equipment, supplies, and miscellaneous costs, while training and indirect costs accounted for 9 percent. (See apps. VIII and IX.)

Operating revenues and miscellaneous funding at 11 schools

The medical schools' operating revenues consist of student tuition and faculty practice fees--fees derived from patient care revenues provided by faculty members. Miscellaneous revenues are obtained from such sources as university subsidies (funds provided by the parent university to make up medical school deficits), sales of goods and services, and investment income. A dean's fund was in existence at only 4 of 11 schools, and in 2 schools it was merely an allocation (to the dean of the medical school) of funds available from faculty practice fees and university subsidies. At the two remaining schools, the dean's fund was so small that it was of little significance as a revenue source.

Total operating revenues and miscellaneous funds accounted for 24 percent of the revenues received by the 11 schools during school years 1973-74 through 1975-76. The following table cumulatively shows the operating revenues and miscellaneous funds available and expended at each school during school years 1973-74 through 1975-76.

Operating and Miscellaneous Revenues and Expenditures for School Years 1973-74 through 1975-76

School	Revenue	Expenditures
	(000 omitted)	
Public:		
1	$ 18,964	$ 18,473
2	19,416	19,121
3	4,376	3,962
4	10,975	17,587
5	24,279	24,280
Private:		
6	35,499	35,499
7	9,259	9,259
8	56,367	56,367
9	22,534	23,209
10	46,511	44,719
11	8,618	8,991
Total	$256,798	$261,467

As shown in the following table, expenditures of operating revenue and miscellaneous funds have increased in recent years.

Operating Revenues and Miscellaneous Funding Expenditures for 11 Medical Schools

	School year		
	1973-74	1974-75	1975-76
Total expenditures (000 omitted)	$302,895	$355,558	$402,506
Operating revenue and miscellaneous fund expenditures (000 omitted)	$71,309	$84,420	$105,738
Operating revenue and miscellaneous fund expenditures as a percent of total	24	24	26

Our analysis of the expenditures at the 11 schools shows that 66 percent of the expenditures from operating revenue and miscellaneous funds were for personnel costs. Expenditures for personnel costs at the schools ranged from 39 to 97 percent of the total from operating revenue and miscellaneous funds. About 24 percent of the total expenditures from these funds were for equipment, supplies, and miscellaneous costs. (See app. X.)

CONCLUSIONS

Federal funding to medical schools has increased but not at the same rate as other funding sources. By school year 1975-76, Federal support amounted to about 50 percent of the schools' total revenue--a decline of 3 percent since school year 1973-74. The major portion of Federal support comes from NIH research grants and, if this source of funding had not increased, the Federal share of medical school revenue would have been about 44 percent in school year 1975-76.

A comparison of the non-Federal funding sources shows that between school years 1973-74 through 1975-76 each funding source increased in dollar revenue to the schools. Operating revenues and miscellaneous funding increased by about 38 percent so that by school year 1975-76 these sources of funds accounted for about 26 percent of the schools' revenues.

Expenditure analysis shows the labor intensity of medical school operations. Revenues from each funding source were expended primarily on personnel costs.

CHAPTER 4

LIMITED ANALYSIS OF TOTAL REVENUES AND EXPENDITURES FOR 11 SCHOOLS

The total revenues available to the 11 schools increased by $84 million for school years 1973-74 through 1975-76, an increase of about 27 percent. Revenues available to the five State-supported schools increased by 35 percent, while revenues of the six private schools increased by 22 percent. The increases for individual schools ranged from 9 to 50 percent. We noted that some of those schools with the highest revenues in prior years were among those with the highest percentage increase.

FEDERAL REVENUE

Federal revenues declined from 53 to 50 percent of total revenues during school years 1973-74 through 1975-76. However, 3 of the 11 schools did not fit this pattern, as their Federal revenues increased. It should be noted that a 3-percent increase in NIH research funds at the 11 schools prevented Federal revenues from declining below the 50-percent level.

NON-FEDERAL REVENUE

Percentage increases in non-Federal revenue came from increases in State, faculty practice, and miscellaneous funds. However, revenue from these sources is either not always or not evenly available to all schools.

The six private schools visited received only limited State support ($8 million) in school years 1973-74 through 1975-76, while the five State-supported schools received $106 million. Moreover, more than 50 percent of the $8 million available to six private schools went to one school. Two of the six private schools receive State capitation funds based on school enrollment. However, some schools have not received direct State support. The dean of one school stated that a court ruling prohibited State support for private education.

Faculty practice funds were not available to 3 of the 11 schools because they do not operate clinical facilities. Faculty practice income at the eight schools operating

clinical facilities ranged from $974,000 to $9.9 million in school year 1975-76. Those schools that do not operate clinical facilities use affiliated hospitals as their prinicipal teaching facilities, but they generate no revenue for themselves from this operation.

Revenue from student tuition at the 11 schools increased from $16.2 million in school year 1973-74 to $21.7 million in school year 1975-76. This increase can be attributed to increases in both enrollment and tuition rates, as shown on the following table.

School	Enrollment during school years 1972-73	1976-77	Percent increase or decrease (-)	Annual tuition rate during school years 1972-73	1976-77	Percent increase
Public:						
1	517	514	-.6	1,092	1,640	50
2	191	383	100	2,600	4,715	81
3	397	464	17	741	1,101	49
4	463	708	53	1,350	2,151	59
5	1,044	1,228	18	1,000	1,050	5
Private:						
6	361	411	14	3,045	4,470	47
7	434	552	27	2,900	5,300	83
8	462	478	4	2,700	3,500	30
9	392	440	12	2,900	4,370	51
10	425	485	14	2,500	4,225	69
11	395	549	39	2,800	3,910	40
Total	5,081	6,212	22			

As can be seen from this schedule, most schools have substantially increased tuition fees in recent years, with fees at private schools being well above fees at four of the five State-supported schools.

TOTAL EXPENDITURES

The total expenditures by the 11 schools increased by $100 million, about 30 percent, for school years 1973-74 through 1975-76. Expenditures by five State-supported schools increased 37 percent, while expenditures by six private schools increased 29 percent. The increases for individual schools ranged from 9 to 57 percent.

Relative expenditures for personnel costs at the 11 schools remained almost constant at about 57 percent of total expenditures during school years 1973-74 through 1975-76, with personnel expenditures being somewhat higher at the five State-supported schools than at the six private schools. (See apps. V through VIII.) All other expenditures' categories retained about the same relative position to total expenditures during this period.

ANALYSIS OF EXPENDITURES AND ENROLLMENT

We analyzed the expenditures at each school in relation to its enrollment for 1976 and found considerable variance between the schools. As shown in the following table, school 9 had annual expenditures of $12.9 million and an enrollment of 440. In comparison, schools 8 and 10 had expenditures of $61 and $57 million, respectively, with only slightly higher enrollment. Moreover, school 6 had expenditures of $56.7 million with total enrollment of 396.

Comparison of Enrollment and Expenditures by School for School Year 1975-76

School	Enrollment	Expenditures		Expenditures per student	
		Total	Total less NIH research	Total	Total less NIH research
		(000 omitted)			
Public:					
1	518	$38,085	$27,431	$ 74	$53
2	329	35,470	20,979	109	64
3	461	20,322	14,650	44	32
4	636	36,167	31,904	57	50
5	1,206	38,807	34,135	32	28
Private:					
6	396	56,706	32,378	143	82
7	534	21,959	12,147	41	23
8	483	61,284	41,630	127	86
9	440	12,875	12,362	29	28
10	485	57,035	37,311	118	77
11	516	23,796	10,056	46	19
Total	6,004	$402,506	$274,983		

Our analyses also included tests to determine the impact of various funding sources on expenditures per student. For example, we reasoned that NIH research funding might be appreciably affecting expenditures per student. Our analyses showed, however, that nonrecognition of research expenditures did not explain the variance.

CONCLUSION

Medical school revenues are increasing. From 1974 to 1976, public-supported medical schools increased their revenues by about 35 percent, whereas private medical schools increased their revenue by only 22 percent. Also, medical school expenditures have increased. However, there is considerable variability among the medical schools regarding expenditures per student.

EXPLANATORY NOTES ON APPENDIXES

ABBREVIATIONS

Pers.	Personnel	Trav.	Travel
Cons.	Consultant services	Alts.	Alterations
Equip.	Equipment	Other	Other expenses
Supp.	Supplies	Trng.	Trainee expenses

FOOTNOTES

1 Totals may not add, due to rounding.

2 The amount of the capitation award excludes carryover from prior years.

3 The subtotal of "Other Funding" includes tuition, faculty practice fund, dean's fund, and miscellaneous. Housestaff funding was deleted and corresponding totals were reduced because comparable data was not available for all schools.

4 Private funding generally includes gifts from alumni, foundations, corporations, and others.

5 Nongovernmental funding includes research and training grants and contracts from private nonprofit organizations and drug companies.

6 The amount of the capitation award includes carryover from the prior year.

7 Appendix III covers school years 1972-73 through 1976-77, all others cover school years 1973-74 through 1975-76.

Appendix I: Footnotes 1-5
Appendix III: Footnotes 1, 6
Appendix V: Footnotes 1, 5

MEDICAL SCHOOLS

TOTAL MEDICAL SCHOOL REVENUE 1973-1974 (000)DOLLARS

SOURCE OF FUNDS	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TOTAL
CAPITATION	2631	1237	2268	2383	6218	1761	2875	2313	2556	2400	2626	29267
% TOTAL FUNDS	3%	1%	4%	3%	4%	1%	5%	1%	2%	2%	4%	3%
NIH TRAINING	10446	2340	4290	7747	2109	10834	4447	22071	1001	17537	3909	86931
% TOTAL FUNDS	11%	3%	8%	9%	2%	7%	8%	13%	3%	12%	6%	8%
NIH RESEARCH	26385	35513	14774	11903	13518	59873	25868	49922	1689	54632	34035	328192
% TOTAL FUNDS	27%	38%	27%	14%	12%	39%	44%	30%	5%	38%	51%	31%
OTHER FEDERAL	2181	11035	3957	7444	15259	14498	7310	20434	3986	3846	3016	99186
% TOTAL FUNDS	2%	12%	11%	9%	14%	11%	13%	12%	12%	4%	5%	9%
TOTAL FEDERAL	41843	50126	27290	29558	37104	89166	40500	94737	9234	80415	43585	543578
% TOTAL FUNDS	43%	54%	50%	34%	34%	58%	70%	56%	27%	56%	65%	51%
STATE & CITY	25065	5619	17850	18258	39675	0	2494	729	0	4138	525	114553
% TOTAL FUNDS	26%	6%	32%	21%	37%	0%	5%	0%	0%	3%	1%	11%
PRIVATE	1145	12710	2310	27981	6007	22428	1898	16263	1124	4991	7374	104231
% TOTAL FUNDS	1%	14%	4%	32%	6%	15%	3%	10%	3%	3%	11%	10%
NON-GOV.	10522	4810	3129	1122	1492	6431	3795	767	1405	7392	6498	47363
% TOTAL FUNDS	11%	5%	6%	1%	1%	4%	7%	0%	4%	5%	10%	4%
TUITION	4058	3217	1857	4180	5065	5473	4703	5970	5572	6070	8104	54269
% TOTAL FUNDS	4%	3%	3%	5%	5%	4%	12%	4%	16%	4%	12%	5%
FAC. FRAC. FUND	14511	13926	2428	1847	0	14749	0	18085	4287	24294	0	98159
% TOTAL FUNDS	15%	15%	4%	2%	0%	10%	0%	11%	18%	18%	0%	9%
DEANS FUND	0	11	0	123	0	0	540	0	719	0	0	1415
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	1%	0%	2%	0%	0%	0%
HOUSE STAFF	0	0	0	0	0	0	0	0	0	0	0	0
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
MISC.	395	2263	100	4802	19214	15257	1994	32313	9955	14147	515	100957
% TOTAL FUNDS	0%	2%	0%	5%	18%	10%	3%	19%	29%	10%	1%	9%
TOTAL OTHER	18984	19416	4376	10975	24279	35499	9229	56347	22534	46511	8618	256790
% TOTAL FUNDS	19%	21%	8%	12%	22%	23%	14%	33%	66%	32%	13%	24%
GRAND TOTAL	97539	92770	54954	87891	100058	153324	58146	168864	34294	143447	66660	1064551
% TOTAL FUNDS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

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APPENDIX I

MEDICAL SCHOOLS

federal 09100 03/23/78

MEDICAL SCHOOL FUNDING - 1974 (000) DOLLARS

SOURCE OF FUNDS	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TOTAL
CAPITATION	936	400	784	787	2101	419	935	833	839	809	839	9002
% TOTAL FUNDS	3%	2%	5%	3%	6%	1%	6%	2%	8%	2%	4%	3%
NIH TRAINING	3111	786	1244	2577	582	3312	1343	7494	188	4325	1345	28307
% TOTAL FUNDS	11%	3%	8%	11%	2%	7%	9%	15%	2%	15%	7%	9%
NIH RESEARCH	6841	7857	4358	3711	4198	15648	6856	14151	793	14463	10316	91212
% TOTAL FUNDS	25%	33%	27%	16%	13%	35%	42%	28%	8%	38%	47%	29%
OTHER FEDERAL	579	2349	1889	1437	6382	5870	2390	6569	1290	3076	1943	33984
% TOTAL FUNDS	2%	10%	12%	7%	19%	13%	15%	13%	13%	7%	9%	11%
TOTAL FEDERAL	11467	11392	8275	8722	13263	25469	11524	29047	3111	24673	14442	163505
% TOTAL FUNDS	42%	47%	51%	38%	40%	57%	71%	57%	30%	62%	67%	53%
STATE & CITY	7062	1856	5233	4457	10947	0	569	191	0	764	70	31149
% TOTAL FUNDS	26%	8%	32%	19%	33%	0%	3%	0%	0%	2%	0%	10%
PRIVATE	329	4375	666	6962	1537	6403	485	4656	425	1418	2706	29881
% TOTAL FUNDS	1%	18%	4%	30%	5%	14%	3%	9%	4%	3%	12%	10%
NON-GOV.	3051	1700	815	314	436	1881	1070	262	481	2203	2003	14418
% TOTAL FUNDS	11%	7%	5%	1%	1%	4%	7%	1%	7%	5%	9%	5%
TUITION	1270	747	623	1219	1515	1578	1475	1884	1481	1441	2570	16234
% TOTAL FUNDS	5%	3%	4%	5%	5%	4%	10%	4%	14%	4%	11%	5%
FAC. PRAC. FUND	4069	3192	597	258	0	4273	0	5510	1227	6546	0	25672
% TOTAL FUNDS	15%	13%	4%	1%	0%	10%	0%	11%	12%	15%	0%	8%
DEANS FUND	0	10	0	15	0	0	236	0	203	0	0	464
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	1%	0%	2%	0%	0%	0%
HOUSE STAFF	0	0	0	0	0	0	0	0	0	0	0	0
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
MISC.	120	789	41	1311	3196	4848	717	9220	2748	3837	186	29193
% TOTAL FUNDS	0%	3%	0%	6%	16%	11%	4%	18%	29%	9%	1%	9%
TOTAL OTHER	5476	4737	1261	2802	4711	10699	2629	16615	4059	12044	2528	71561
% TOTAL FUNDS	20%	20%	8%	12%	20%	24%	16%	33%	39%	29%	12%	23%
GRAND TOTAL	27384	24040	16250	23159	32095	44452	16277	50772	10276	43102	21949	310376
% TOTAL FUNDS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

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APPENDIX I

MEDICAL SCHOOLS

fmdrpt 09103 03/23/78

MEDICAL SCHOOL FUNDING - 1975 (000) DOLLARS

SOURCE OF FUNDS	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TOTAL
CAPITATION	974	430	854	854	2332	445	1075	1037	980	922	975	10890
% TOTAL FUNDS	3%	1%	5%	3%	6%	1%	5%	1%	3%	2%	5%	3%
NIH TRAINING	3934	790	1432	2435	635	3821	1716	7901	381	5373	1548	30346
% TOTAL FUNDS	12%	2%	9%	9%	2%	7%	9%	14%	3%	11%	7%	8%
NIH RESEARCH	8348	13165	4744	4009	4448	19877	9200	16117	308	18339	10430	109213
% TOTAL FUNDS	26%	40%	26%	13%	12%	38%	46%	28%	3%	38%	50%	30%
OTHER FEDERAL	501	4033	2180	2462	5570	5949	2235	7443	1442	1575	418	34040
% TOTAL FUNDS	2%	12%	12%	8%	15%	11%	11%	13%	12%	3%	2%	9%
TOTAL FEDERAL	13779	18438	9401	9961	13175	30312	14226	32517	3112	26209	13377	184507
% TOTAL FUNDS	43%	57%	51%	33%	35%	58%	71%	57%	27%	54%	64%	51%
STATE & CITY	8221	2126	3755	6744	13250	0	792	163	0	1223	376	36650
% TOTAL FUNDS	25%	7%	21%	22%	35%	0%	4%	0%	0%	3%	2%	11%
PRIVATE	344	4296	787	9835	2144	7863	561	5488	359	1948	2294	35919
% TOTAL FUNDS	1%	13%	4%	33%	6%	15%	3%	10%	3%	4%	11%	10%
NON-GOV.	3459	1626	1088	406	550	2212	1442	256	343	2544	3979	15833
% TOTAL FUNDS	11%	5%	6%	1%	1%	4%	7%	0%	3%	5%	19%	4%
TUITION	1359	1033	561	1399	1720	1716	2111	1955	1881	2089	2467	18351
% TOTAL FUNDS	4%	3%	3%	5%	5%	3%	11%	3%	16%	4%	12%	5%
FAC. PRAC. FUND	4979	4150	849	574	0	5243	0	5521	2482	9826	0	33624
% TOTAL FUNDS	15%	13%	5%	2%	0%	10%	0%	10%	21%	20%	0%	9%
DEANS FUND	0	0	0	35	0	0	153	0	129	0	1	317
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	1%	0%	1%	0%	0%	0%
HOUSE STAFF	0	0	0	0	0	0	0	0	0	0	0	0
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
MISC.	144	908	24	1440	4784	5004	641	10908	3379	4531	136	33921
% TOTAL FUNDS	0%	3%	0%	5%	18%	10%	3%	19%	29%	9%	1%	9%
TOTAL OTHER	6482	8090	1433	3449	6504	11963	2905	18384	7872	16436	2743	86213
% TOTAL FUNDS	20%	17%	8%	11%	23%	23%	15%	32%	67%	34%	13%	24%
GRAND TOTAL	32385	32570	18384	30414	37432	52352	19926	56809	11685	48290	20771	361117
% TOTAL FUNDS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

APPENDIX I

MEDICAL SCHOOLS

Project 09107 03/23/78

MEDICAL SCHOOL FUNDING - 1976 (000) DOLLARS

SOURCE OF FUNDS	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT	NINE	TEN	ELEVEN	TOTAL
CAPITATION	721	387	430	742	1785	497	845	442	737	649	812	8487
% TOTAL FUNDS	2%	1%	3%	2%	5%	1%	4%	1%	4%	1%	3%	2%
NIH TRAINING	3599	744	1424	2535	902	3701	1388	4474	432	5839	818	28073
% TOTAL FUNDS	10%	2%	7%	7%	2%	7%	6%	11%	4%	11%	3%	7%
NIH RESEARCH	11176	14491	5672	4263	4672	24328	9812	19454	508	19830	13281	127767
% TOTAL FUNDS	30%	40%	28%	12%	12%	43%	45%	32%	5%	38%	56%	32%
OTHER FEDERAL	1101	4673	1888	3335	3307	4859	2685	6282	1254	1195	655	31154
% TOTAL FUNDS	3%	13%	9%	10%	9%	9%	12%	10%	10%	2%	3%	8%
TOTAL FEDERAL	16597	20316	9414	10875	10666	33386	14750	33173	3011	27533	15564	195484
% TOTAL FUNDS	44%	56%	47%	32%	28%	59%	67%	54%	24%	53%	65%	50%
STATE & CITY	9782	1437	6862	7057	15428	0	1333	375	0	2151	79	44754
% TOTAL FUNDS	26%	5%	34%	21%	41%	0%	6%	1%	0%	4%	0%	11%
PRIVATE	473	4045	857	11284	2324	8162	852	6119	340	1425	2372	38453
% TOTAL FUNDS	1%	11%	4%	33%	6%	14%	4%	10%	3%	3%	10%	10%
NON-GOV.	4012	1484	1306	480	498	2338	1283	249	381	2445	2514	17110
% TOTAL FUNDS	11%	4%	6%	1%	1%	4%	6%	0%	3%	5%	11%	4%
TUITION	1421	1437	673	1542	1830	2179	2916	2129	2010	2400	1627	21604
% TOTAL FUNDS	4%	4%	3%	5%	5%	4%	13%	3%	16%	5%	13%	5%
FAC. PRAC. FUND	5443	4584	974	1035	0	5253	0	7034	2578	9922	0	38863
% TOTAL FUNDS	14%	18%	5%	3%	0%	9%	0%	12%	21%	19%	0%	10%
DEANS FUND	0	0	0	75	0	0	171	0	387	0	0	634
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	1%	0%	3%	0%	0%	0%
HOUSE STAFF	0	0	0	0	0	0	0	0	0	0	0	0
% TOTAL FUNDS	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
MISC.	123	547	35	2031	7234	5403	638	12185	3428	5779	221	37844
% TOTAL FUNDS	0%	2%	0%	6%	19%	10%	3%	20%	29%	11%	1%	10%
TOTAL OTHER	7006	8539	1682	4704	9064	12835	3725	21369	8403	18101	3347	99024
% TOTAL FUNDS	19%	24%	8%	14%	24%	23%	17%	35%	70%	35%	14%	25%
GRAND TOTAL	37070	34070	20322	34318	38031	54720	21943	61284	12335	52055	23080	394828
% TOTAL FUNDS	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

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APPENDIX I

MEDICAL SCHOOLS

PRINT 09125 03/23/78

TOTAL EXPENDITURES BY SCHOOL FOR THREE YEAR PERIOD 1974-1976 (000)--DOLLARS

MEDICAL SCHOOL	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS
PUBLIC											
ONE	60,787	143	2,723	5,113	1,869	238	11,058	3,884	85,843	10,381	96,224
% TOTAL EXP	63%	0%	3%	5%	2%	0%	11%	4%	89%	11%	100%
TWO	51,381	187	3,725	4,803	1,151	153	12,968	2,476	76,845	15,133	91,978
% TOTAL EXP	56%	0%	4%	5%	1%	0%	14%	3%	84%	16%	100%
THREE	36,834	2,443	2,506	2,328	774	808	2,833	1,107	49,633	4,926	54,559
% TOTAL EXP	68%	4%	5%	4%	1%	1%	5%	2%	91%	9%	100%
FOUR	58,754	0	2,511	4,054	1,092	1,366	5,448	0	73,220	14,357	87,777
% TOTAL EXP	65%	0%	3%	7%	1%	2%	6%	0%	84%	16%	100%
FIVE	44,313	681	4,993	16,412	1,040	376	13,105	2,727	103,647	4,327	107,975
% TOTAL EXP	40%	1%	5%	15%	1%	0%	12%	3%	96%	4%	100%
PUBLIC TOTAL	272,069	3,476	16,460	34,710	5,926	2,941	45,408	10,196	391,188	49,324	440,513
% TOTAL EXP	62%	1%	4%	8%	1%	1%	10%	2%	89%	11%	100%
PRIVATE											
SIX	75,509	0	10,598	0	0	4,833	31,384	9,418	131,940	21,488	153,428
% TOTAL EXP	49%	0%	7%	0%	0%	3%	20%	6%	86%	14%	100%
SEVEN	33,817	614	2,074	5,471	704	439	5,405	833	49,377	8,734	58,111
% TOTAL EXP	58%	1%	4%	9%	1%	1%	9%	1%	85%	15%	100%
EIGHT	94,108	837	6,893	15,121	1,863	407	22,564	8,842	150,636	18,228	168,864
% TOTAL EXP	56%	0%	4%	9%	1%	0%	13%	5%	89%	11%	100%
NINE	19,736	339	812	4,840	500	133	1,783	11	28,343	5,270	33,613
% TOTAL EXP	59%	2%	2%	14%	2%	0%	5%	0%	84%	16%	100%
TEN	77,211	0	8,593	12,573	2,624	888	11,118	8,876	121,883	17,615	139,498
% TOTAL EXP	55%	0%	6%	9%	2%	1%	8%	6%	87%	13%	100%
ELEVEN	33,883	415	3,844	13,320	1,142	427	4,259	2,187	59,520	7,391	66,912
% TOTAL EXP	51%	1%	6%	20%	2%	1%	6%	3%	89%	11%	100%
PRIVATE TOTAL	334,284	2,405	32,836	51,345	6,863	7,127	76,495	30,367	541,719	78,726	620,446
% TOTAL EXP	54%	0%	5%	8%	1%	1%	12%	5%	87%	13%	100%
GRAND TOTAL	606,353	5,881	49,296	86,055	12,789	10,068	121,903	40,563	932,907	128,050	1,060,959
% TOTAL EXP	57%	1%	5%	8%	1%	1%	11%	4%	88%	12%	100%

APPENDIX II

MEDICAL SCHOOLS

PRINT 09:14 03/23/78

TOTAL EXPENDITURES BY SCHOOL - 1974 (000)DOLLARS

MEDICAL SCHOOL	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS
PUBLIC											
ONE	16,105	47	954	1,563	505	71	3,245	1,305	23,797	2,751	26,548
% TOTAL EXP	61%	0%	4%	6%	2%	0%	12%	5%	90%	10%	100%
TWO	14,387	103	803	1,291	341	12	3,185	885	21,007	3,365	24,372
% TOTAL EXP	59%	0%	3%	5%	1%	0%	13%	4%	86%	14%	100%
THREE	10,912	571	794	627	140	273	907	352	14,596	1,499	16,097
% TOTAL EXP	68%	4%	5%	4%	1%	2%	6%	2%	91%	9%	100%
FOUR	15,819	0	597	1,531	263	334	1,399	0	19,933	3,163	23,095
% TOTAL EXP	68%	0%	3%	7%	1%	1%	6%	0%	86%	14%	100%
FIVE	19,816	157	1,323	4,534	308	173	3,873	976	31,160	1,316	32,476
% TOTAL EXP	61%	0%	4%	14%	1%	1%	12%	3%	96%	4%	100%
PUBLIC TOTAL	77,039	878	4,471	9,536	1,577	863	12,609	3,518	110,494	12,094	122,588
% TOTAL EXP	63%	1%	4%	8%	1%	0%	10%	3%	90%	10%	100%
PRIVATE											
SIX	23,239	0	3,440	0	0	635	8,387	2,977	38,678	5,762	44,440
% TOTAL EXP	52%	0%	8%	0%	0%	1%	19%	7%	87%	13%	100%
SEVEN	9,249	192	722	1,405	212	131	1,631	254	13,996	2,250	16,246
% TOTAL EXP	57%	1%	4%	10%	1%	1%	10%	2%	86%	14%	100%
EIGHT	29,275	204	1,871	4,901	537	21	5,940	3,151	45,902	4,870	50,772
% TOTAL EXP	58%	0%	4%	10%	1%	0%	12%	6%	90%	10%	100%
NINE	5,539	44	284	1,136	134	47	270	3	7,469	1,645	9,114
% TOTAL EXP	61%	1%	3%	12%	1%	1%	3%	0%	82%	18%	100%
TEN	21,482	0	2,392	3,573	618	368	2,246	2,399	33,268	4,700	37,968
% TOTAL EXP	57%	0%	6%	9%	2%	1%	6%	7%	88%	12%	100%
ELEVEN	11,015	196	1,501	4,144	331	36	979	825	19,027	2,740	21,767
% TOTAL EXP	51%	1%	7%	19%	2%	0%	4%	4%	87%	13%	100%
PRIVATE TOTAL	99,779	660	10,200	15,359	1,822	1,238	19,473	9,809	158,340	21,967	180,307
% TOTAL EXP	55%	0%	6%	9%	1%	0%	11%	5%	88%	12%	100%
GRAND TOTAL	176,818	1,538	14,671	24,895	3,399	2,103	32,082	13,327	268,834	34,061	302,895
% TOTAL EXP	58%	1%	5%	8%	1%	1%	11%	4%	89%	11%	100%

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APPENDIX II

PRINT 09110 03/23/78

TOTAL EXPENDITURES BY SCHOOL - 1975 (000)DOLLARS

MEDICAL SCHOOL	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS
PUBLIC											
ONE	20,129	29	879	1,432	648	155	3,323	1,317	28,132	3,459	31,591
% TOTAL EXP	64%	0%	3%	5%	2%	0%	11%	4%	89%	11%	100%
TWO	17,397	38	1,824	1,543	410	61	4,412	808	26,493	5,643	32,136
% TOTAL EXP	54%	0%	6%	5%	1%	0%	14%	3%	82%	18%	100%
THREE	12,172	915	703	817	288	250	950	377	16,471	1,669	18,140
% TOTAL EXP	67%	5%	4%	5%	2%	1%	5%	2%	91%	9%	100%
FOUR	19,562	0	987	2,036	373	502	1,902	0	25,364	5,151	30,515
% TOTAL EXP	64%	0%	3%	7%	1%	2%	6%	0%	83%	17%	100%
FIVE	21,672	265	1,921	5,904	378	107	4,052	878	35,177	1,514	36,692
% TOTAL EXP	59%	1%	5%	16%	1%	0%	11%	2%	96%	4%	100%
PUBLIC TOTAL	90,932	1,247	6,314	11,932	2,119	1,075	14,639	3,380	131,437	17,436	149,074
% TOTAL EXP	61%	1%	4%	8%	1%	0%	10%	2%	88%	12%	100%
PRIVATE											
SIX	35,548	0	3,575	0	0	2,170	10,848	3,218	45,337	6,943	52,280
% TOTAL EXP	49%	0%	7%	0%	0%	4%	21%	6%	87%	13%	100%
SEVEN	11,339	201	681	1,905	227	161	1,771	303	14,589	3,317	17,906
% TOTAL EXP	57%	1%	3%	10%	1%	1%	9%	2%	83%	17%	100%
EIGHT	30,665	207	2,890	5,308	650	125	8,123	2,830	50,804	6,004	56,808
% TOTAL EXP	54%	0%	5%	9%	1%	0%	14%	5%	89%	11%	100%
NINE	6,870	184	283	1,796	206	39	652	0	10,032	1,612	11,644
% TOTAL EXP	59%	2%	2%	15%	2%	0%	6%	0%	86%	14%	100%
TEN	23,488	0	3,010	4,449	901	215	3,276	2,967	38,256	6,239	44,495
% TOTAL EXP	53%	0%	7%	10%	2%	0%	7%	7%	86%	14%	100%
ELEVEN	10,722	145	1,021	4,213	369	382	1,366	920	19,187	2,242	21,349
% TOTAL EXP	50%	1%	5%	20%	2%	2%	6%	4%	89%	11%	100%
PRIVATE TOTAL	108,632	740	11,469	17,671	2,353	3,072	25,926	10,246	180,123	24,359	204,484
% TOTAL EXP	53%	0%	6%	9%	1%	0%	13%	5%	87%	13%	100%
GRAND TOTAL	199,564	2,007	17,783	29,603	4,472	4,147	40,565	13,626	311,762	43,795	355,558
% TOTAL EXP	56%	1%	5%	8%	1%	1%	11%	4%	88%	12%	100%

APPENDIX II

MEDICAL SCHOOLS

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TOTAL EXPENDITURES BY SCHOOL - 1976 (000)DOLLARS

MEDICAL SCHOOL	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS
PUBLIC											
ONE	24,353	89	892	1,918	696	12	4,490	1,264	33,914	4,171	38,085
% TOTAL EXP	64%	0%	2%	5%	2%	0%	12%	3%	89%	11%	100%
TWO	19,597	44	1,098	1,949	400	80	5,371	783	29,345	6,125	35,470
% TOTAL EXP	55	0%	3%	6%	1%	0%	15%	2%	83%	17%	100%
THREE	13,750	957	1,009	884	326	283	976	378	18,564	1,758	20,322
% TOTAL EXP	68%	5%	5%	4%	2%	1%	5%	2%	91%	9%	100%
FOUR	23,373	0	927	2,497	454	530	2,143	0	29,924	6,243	36,167
% TOTAL EXP	65%	0%	3%	7%	1%	1%	6%	0%	83%	17%	100%
FIVE	22,825	259	1,749	5,974	354	96	5,180	873	37,310	1,497	38,807
% TOTAL EXP	59%	1%	5%	15%	1%	0%	13%	2%	96%	4%	100%
PUBLIC TOTAL	104,098	1,351	5,675	13,242	2,230	1,001	18,160	3,298	149,057	19,794	168,851
% TOTAL EXP	62%	1%	3%	8%	1%	0%	11%	2%	88%	12%	100%
PRIVATE											
SIX	24,722	0	3,583	0	0	2,048	12,149	3,423	47,925	8,781	56,706
% TOTAL EXP	47%	0%	6%	0%	0%	4%	21%	6%	85%	15%	100%
SEVEN	13,249	221	670	17961	265	147	2,003	276	18,792	3,167	21,959
% TOTAL EXP	60%	1%	3%	9%	1%	1%	9%	1%	86%	14%	100%
EIGHT	34,148	424	2,124	4,912	478	261	8,503	2,861	53,930	7,354	61,284
% TOTAL EXP	56%	1%	3%	8%	1%	0%	14%	5%	88%	12%	100%
NINE	7,327	287	245	1,928	178	47	841	0	10,842	2,013	12,875
% TOTAL EXP	57%	2%	2%	15%	1%	0%	7%	0%	84%	16%	100%
TEN	32,261	0	3,291	4,551	1,105	305	5,626	3,310	50,359	6,676	57,035
% TOTAL EXP	57%	0%	6%	8%	2%	1%	10%	6%	88%	12%	100%
ELEVEN	12,146	53	1,344	4,763	462	9	1,978	434	21,386	2,409	23,796
% TOTAL EXP	51%	0%	6%	21%	2%	0%	8%	2%	90%	10%	100%
PRIVATE TOTAL	125,873	985	11,167	18,315	2,488	2,817	31,094	10,312	203,254	30,400	233,655
% TOTAL EXP	54%	0%	5%	8%	1%	0%	13%	4%	87%	13%	100%
GRAND TOTAL	229,971	2,336	16,842	31,557	4,918	3,818	49,254	13,610	352,311	50,194	402,506
% TOTAL EXP	57%	1%	4%	8%	1%	1%	12%	3%	88%	12%	100%

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APPENDIX II

EOPPPL 10:22 03/23/78

CAPITATION FUNDING AND EXPENDITURES BY SCHOOL FOR FIVE YEAR PERIOD 1973-1977 (000)DOLLARS

MEDICAL SCHOOL	AWARD	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	4,047	1,970	16	325	325	160	119	872	0	3,987	0	3,987
TWO	2,029	2,029	0	0	0	0	0	0	0	2,029	0	2,029
THREE	3,456	3,334	3	32	7	3	59	0	0	3,438	0	3,438
FOUR	4,088	3,368	0	47	36	2	3	26	0	3,482	0	3,482
FIVE	9,393	7,951	28	372	223	2	261	0	0	9,037	0	9,037
PUBLIC TOTAL	23,013	18,652	47	1,176	591	167	442	898	0	21,973	0	21,973
PRIVATE												
SIX	2,768	2,508	7	53	27	0	17	113	0	2,725	0	2,725
SEVEN	4,345	4,312	5	1	2	0	0	25	0	4,345	0	4,345
EIGHT	3,567	2,517	7	108	190	40	9	696	0	3,567	0	3,567
NINE	3,747	3,698	24	0	0	0	1	0	0	3,723	0	3,723
TEN	3,716	3,251	0	123	51	12	64	39	0	3,540	0	3,540
ELEVEN	3,983	3,134	1	281	183	1	0	363	0	3,963	0	3,963
PRIVATE TOTAL	22,146	19,420	44	566	453	53	91	1,236	0	21,863	0	21,863
GRAND TOTAL	45,159	38,072	91	1,742	1,044	220	533	2,134	0	43,836	0	43,836

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APPENDIX III

CAPITATION FUNDING AND EXPENDITURES BY SCHOOL - 1973 (000)DOLLARS

MEDICAL SCHOOL	AWARD	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	949	267	1	8	202	4	0	14	0	496	0	496
TWO	419	419	0	0	0	0	0	0	0	419	0	419
THREE	759	595	1	0	0	0	0	0	0	596	0	596
FOUR	907	577	0	7	8	0	0	5	0	597	0	597
FIVE	2,042	1,243	11	61	16	1	42	0	0	1,374	0	1,374
PUBLIC TOTAL	5,076	3,101	13	76	226	5	42	19	0	3,482	0	3,482
PRIVATE												
SIX	498	527	7	37	24	0	3	53	0	653	0	653
SEVEN	887	802	0	0	0	0	0	0	0	802	0	802
EIGHT	839	622	1	15	44	9	0	148	0	839	0	839
NINE	746	677	0	0	0	0	1	0	0	678	0	678
TEN	871	573	0	4	20	3	0	2	0	602	0	602
ELEVEN	759	611	0	70	14	1	0	61	0	759	0	759
PRIVATE TOTAL	4,800	3,892	8	126	104	13	4	266	0	4,413	0	4,413
GRAND TOTAL	9,876	6,993	21	202	330	18	46	285	0	7,895	0	7,895

APPENDIX III

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CAPITATION FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000)DOLLARS

MEDICAL SCHOOL	AWARD	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,387	522	14	150	34	9	37	140	0	906	0	906
TWO	400	400	0	0	0	0	0	0	0	400	0	400
THREE	946	812	1	0	0	0	52	0	0	865	0	865
FOUR	1,180	765	0	11	4	0	0	5	0	787	0	787
FIVE	2,769	1,461	2	116	51	1	51	0	0	1,682	0	1,682
PUBLIC TOTAL	6,684	3,960	17	277	91	10	140	145	0	4,640	0	4,640
PRIVATE												
SIX	664	547	0	3	0	0	0	57	0	607	0	607
SEVEN	940	893	5	0	1	0	0	5	0	904	0	904
EIGHT	833	545	1	12	40	8	0	227	0	833	0	833
NINE	907	896	4	0	0	0	0	0	0	900	0	900
TEN	1,078	567	0	67	2	1	59	4	0	700	0	700
ELEVEN	839	515	1	211	37	0	0	62	0	826	0	826
PRIVATE TOTAL	5,261	3,963	11	293	80	9	59	355	0	4,770	0	4,770
GRAND TOTAL	11,945	7,923	28	570	171	19	199	500	0	9,410	0	9,410

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APPENDIX III

09:58 03/23/78

CAPITATION FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000)DOLLARS

MEDICAL SCHOOL	AWARD	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,457	470	0	144	24	20	32	166	0	926	0	926
TWO	450	450	0	0	0	0	0	0	0	450	0	450
THREE	936	795	1	28	3	0	4	0	0	831	0	831
FOUR	1,273	815	0	23	8	2	2	4	0	854	0	854
FIVE	3,420	1,091	0	177	44	0	78	0	0	1,392	0	1,392
PUBLIC TOTAL	7,536	3,621	1	392	81	22	166	170	0	4,453	0	4,453
PRIVATE												
SIX	703	574	0	0	0	0	0	1	0	575	0	575
SEVEN	1,111	1,034	0	1	1	0	0	20	0	1,056	0	1,056
EIGHT	837	594	1	44	53	11	0	130	0	837	0	837
NINE	987	986	0	0	0	0	0	0	0	986	0	986
TEN	1,300	542	0	3	4	4	2	14	0	571	0	571
ELEVEN	988	762	0	0	15	0	0	91	0	868	0	868
PRIVATE TOTAL	5,926	4,474	1	50	75	15	2	256	0	4,873	0	4,873
GRAND TOTAL	13,462	8,095	2	442	156	37	168	426	0	9,326	0	9,326

APPENDIX III

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CAPITATION FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000)DOLLARS

MEDICAL SCHOOL	AWARD	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,252	433	0	180	40	70	0	354	0	1,077	0	1,077
TWO	387	387	0	0	0	0	0	0	0	387	0	387
THREE	735	584	0	0	0	0	3	0	0	589	0	589
FOOR	1,229	725	0	2	11	0	0	4	0	742	0	742
FIVE	3,813	2,296	0	121	67	0	78	0	0	2,562	0	2,562
PUBLIC TOTAL	7,414	4,427	0	303	118	70	81	358	0	5,357	0	5,357
PRIVATE												
SIX	624	483	0	0	0	0	0	0	0	483	0	483
SEVEN	919	879	0	0	0	0	0	0	0	879	0	879
EIGHT	642	465	3	23	33	4	4	108	0	642	0	642
NINE	759	713	19	0	0	0	0	0	0	732	0	732
TEN	1,398	809	0	49	21	4	3	19	0	905	0	905
ELEVEN	931	691	0	0	115	0	0	83	0	889	0	889
PRIVATE TOTAL	5,273	4,040	22	72	169	10	7	210	0	4,530	0	4,530
GRAND TOTAL	12,689	8,467	22	375	287	80	88	568	0	9,887	0	9,887

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APPENDIX III

RUNTIME 16T03 03/23/78

CAPITATION FUNDING AND EXPENDITURES BY SCHOOL - 1977 (000)DOLLARS

MEDICAL SCHOOL	AWARD	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	641	228	1	23	25	57	0	198	0	582	0	582
TWO	373	373	0	0	0	0	0	0	0	373	0	373
THREE	574	546	0	4	4	3	0	0	0	557	0	557
FOUR	1,108	486	0	4	3	0	1	8	0	502	0	502
FIVE	2,384	1,860	15	97	43	0	12	0	0	2,027	0	2,027
PUBLIC TOTAL	5,080	3,543	16	128	75	60	13	206	0	4,041	0	4,041
PRIVATE												
SIX	453	377	0	13	3	0	14	0	0	407	0	407
SEVEN	443	624	0	0	0	0	0	0	0	624	0	624
EIGHT	416	289	1	12	20	6	5	83	0	416	0	416
NINE	472	446	1	0	0	0	0	0	0	447	0	447
TEN	938	740	0	0	2	0	0	0	0	742	0	742
ELEVEN	641	555	0	0	0	0	0	66	0	621	0	621
PRIVATE TOTAL	3,563	3,051	2	25	25	6	19	149	0	3,277	0	3,277
GRAND TOTAL	8,643	6,594	18	153	100	66	32	355	0	7,318	0	7,318

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APPENDIX III

print 12:14 03/23/78

NIH TRAINING FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1976 (000)DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	10,647	4,736	19	160	375	255	14	901	3,250	9,710	656	10,366
TWO	2,340	905	4	30	82	18	0	33	1,098	2,170	169	2,340
THREE	4,290	2,519	300	94	107	88	44	96	663	3,933	357	4,290
FOUR	7,747	6,240	0	62	194	51	13	641	0	7,201	546	7,747
FIVE	2,109	611	11	54	170	40	2	0	1,085	1,973	136	2,109
PUBLIC TOTAL	27,133	15,011	334	400	928	452	95	1,671	6,096	24,987	1,864	26,852
PRIVATE												
SIX	10,834	3,663	0	234	0	0	0	1,534	4,660	10,091	743	10,834
SEVEN	4,447	2,457	52	145	311	56	37	432	399	3,889	558	4,447
EIGHT	22,071	9,224	58	294	875	53	94	4,992	5,623	21,213	858	22,071
NINE	1,001	769	53	18	33	15	1	6	1	896	9	905
TEN	17,537	7,617	0	301	788	270	2	255	6,434	15,567	1,085	16,652
ELEVEN	3,909	1,265	94	52	298	47	0	130	1,788	3,674	261	3,935
PRIVATE TOTAL	59,799	24,995	257	944	2,305	441	134	7,349	18,905	55,330	3,514	58,844
GRAND TOTAL	86,932	40,006	591	1,344	3,233	893	229	9,020	25,001	80,317	5,378	85,696

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APPENDIX IV

print 12137 03/23/78

NIH TRAINING FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	3,112	1,411	6	38	115	58	12	298	944	2,882	179	3,061
TWO	788	325	0	2	19	8	0	7	364	725	60	785
THREE	1,244	719	53	23	32	23	50	9	180	1,089	155	1,244
FOUR	27577	2,048	0	17	81	14	6	234	0	27422	155	27577
FIVE	582	183	4	5	41	8	0	0	284	547	35	582
PUBLIC TOTAL	8,301	4,706	63	85	308	113	68	548	1,774	7,665	584	8,250
PRIVATE												
SIX	3,312	1,176	0	87	0	0	0	433	1,382	3,078	234	3,312
SEVEN	1,343	789	19	65	110	20	13	154	111	1,281	62	1,343
EIGHT	7,494	3,537	8	83	236	17	0	1,392	1,910	7,183	311	7,494
NINE	188	132	7	5	5	4	0	0	0	153	1	154
TEN	4,325	2,318	0	41	228	79	1	82	1,897	4,446	330	4,976
ECEVEN	1,545	463	56	14	90	20	0	54	680	1,377	100	1,477
PRIVATE TOTAL	20,207	8,415	90	295	669	140	14	2,115	5,980	17,718	1,038	18,756
GRAND TOTAL	28,508	13,121	153	380	977	253	82	2,663	7,754	25,383	1,622	27,006

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APPENDIX IV

print 12:59 03/23/78

NIH TRAINING FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	3,936	1,742	8	82	141	131	2	303	1,139	3,548	254	3,802
TWO	790	333	4	13	20	6	0	8	344	730	60	790
THREE	1,622	1,007	111	39	43	39	7	43	234	1,525	97	1,622
FOUR	2,635	2,124	0	18	41	14	3	234	0	2,458	177	2,635
FIVE	625	154	4	25	53	15	0	0	334	585	40	625
PUBLIC TOTAL	9,608	5,360	127	177	320	207	14	588	2,053	8,846	628	9,474
PRIVATE												
SIX	3,821	1,315	0	79	0	0	0	571	1,592	3,557	264	3,821
SEVEN	1,716	804	18	43	116	19	14	150	129	1,293	423	1,716
EIGHT	7,901	3,289	22	168	379	14	3	1,886	1,845	7,608	293	7,901
NINE	301	277	1	9	14	8	0	4	0	313	3	316
TEN	5,373	2,597	0	89	283	109	0	119	2,130	5,327	373	5,700
ELEVEN	1,546	509	22	25	147	20	0	41	794	1,558	111	1,669
PRIVATE TOTAL	20,738	8,791	63	413	939	172	17	2,771	6,490	19,656	1,467	21,123
GRAND TOTAL	30,346	14,151	190	590	1,259	379	31	3,359	8,543	28,502	2,095	30,597

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APPENDIX IV

PHIAC 13124 03/23/78

NIH TRAINING FUNDING AND EXPENDITURES BY SCHOOL - 1978 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	3,599	1,583	5	40	119	66	0	366	1,187	3,286	223	3,509
TWO	764	247	0	15	43	4	0	18	388	715	49	764
THREE	1,424	793	134	32	36	24	9	44	249	1,319	105	1,424
FOUR	2,535	2,048	0	27	52	19	2	173	0	2,321	214	2,535
FIVE	902	274	3	24	24	17	2	0	465	841	61	902
PUBLIC TOTAL	9,224	4,945	144	138	300	132	13	535	2,289	8,476	652	9,128
PRIVATE												
SIX	3,701	1,172	0	48	0	0	0	530	1,486	3,456	245	3,701
SEVEN	1,388	844	15	37	85	17	10	128	159	1,315	93	1,408
EIGHT	4,474	2,398	28	43	240	20	91	1,714	1,868	6,422	254	6,676
NINE	432	360	45	4	14	3	1	2	1	430	5	435
TEN	5,839	2,702	0	71	277	82	1	54	2,407	5,594	382	5,974
ELEVEN	810	293	16	13	61	7	0	35	314	739	50	789
PRIVATE TOTAL	18,854	7,789	104	236	697	129	103	2,463	6,435	17,956	1,009	18,965
GRAND TOTAL	28,078	12,734	248	374	997	261	116	2,998	8,724	26,432	1,661	28,093

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APPENDIX IV

>Print 12:16 03/23/78

NIH RESEARCH FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1976 (000)DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	24,385	13,955	62	1,462	2,465	344	96	3,628	0	22,012	3,550	25,562
TWO	35,313	18,162	49	1,495	2,488	368	29	3,536	13	26,140	9,373	35,513
THREE	14,774	7,334	352	929	1,123	170	258	945	5	11,116	3,658	14,774
FOUR	11,983	6,795	0	355	1,215	106	59	526	0	9,056	2,927	11,983
FIVE	13,518	6,811	53	685	2,554	158	63	254	38	10,416	2,901	13,317
PUBLIC TOTAL	102,173	53,057	516	4,926	9,845	1,146	505	8,889	56	78,940	22,409	101,349
PRIVATE												
SIX	59,873	25,107	0	3,729	0	0	0	14,979	0	43,815	16,058	59,873
SEVEN	25,868	12,930	342	1,198	2,049	371	248	2,860	11	20,009	5,859	25,868
EIGHT	49,922	22,056	106	2,702	6,851	413	196	6,183	101	38,608	11,234	49,922
NINE	1,689	773	32	44	141	35	2	42	0	1,110	348	1,458
TEN	54,632	23,130	0	4,090	6,141	574	14	2,708	7	36,684	14,972	51,656
ELEVEN	34,035	15,909	227	1,964	8,379	566	427	3,894	32	31,398	5,086	36,484
PRIVATE TOTAL	226,019	99,905	707	13,747	23,601	1,959	887	30,666	231	171,704	53,557	225,261
GRAND TOTAL	328,192	152,962	1,223	18,673	33,446	3,105	1,392	39,555	287	250,644	75,966	326,610

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APPENDIX V

print 12139 03/23/78

NIH RESEARCH FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ACTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	6,841	3,402	25	569	623	89	14	1,050	0	5,772	850	6,622
TWO	7,857	4,545	33	145	638	103	0	769	12	6,245	1,612	7,857
THREE	4,358	2,156	80	257	292	52	55	335	1	3,228	1,130	4,358
FOUR	3,715	2,119	0	124	371	29	8	172	0	2,823	888	3,711
FIVE	4,198	2,166	11	224	757	42	30	54	14	3,300	898	4,198
PUBLIC TOTAL	24,965	14,388	149	1,319	2,681	315	107	2,380	29	21,368	5,378	26,746
PRIVATE												
SIX	15,668	6,851	0	1,308	0	0	0	3,560	0	11,719	3,949	15,668
SEVEN	6,856	3,351	93	384	550	100	68	771	9	5,324	1,532	6,856
EIGHT	14,151	6,519	26	758	2,068	112	0	1,734	108	11,325	2,826	14,151
NINE	793	263	9	49	42	14	1	23	0	403	135	538
TEN	16,463	6,471	0	871	1,662	157	4	726	4	9,895	3,948	13,843
ELEVEN	10,316	4,893	64	888	2,589	133	36	752	6	9,360	1,864	11,224
PRIVATE TOTAL	64,247	28,348	192	4,258	6,911	518	107	7,566	126	48,026	14,254	62,280
GRAND TOTAL	91,212	42,736	341	5,577	9,592	833	214	9,946	155	69,394	19,632	89,026

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APPENDIX V

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NIH RESEARCH FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	8,368	4,571	10	449	814	109	70	1,080	0	7,103	1,183	8,286
TWO	13,165	6,257	8	901	791	106	20	1,402	-2	9,483	3,682	13,165
THREE	4,744	2,157	114	203	403	57	84	371	0	3,559	1,185	4,744
FOUR	4,009	2,279	0	137	367	49	26	195	0	3,053	956	4,009
FIVE	4,648	2,320	22	230	856	57	15	98	16	3,611	1,036	4,647
PUBLIC TOTAL	34,934	17,794	154	1,9	3,231	378	215	3,103	14	26,809	8,042	34,851
PRIVATE												
SIX	19,877	8,555	0	1,075	0	0	0	5,170	0	14,800	5,077	19,877
SEVEN	9,200	4,618	120	385	786	129	96	1,011	5	7,150	2,050	9,200
EIGHT	16,117	6,931	29	866	2,297	139	109	2,025	39	12,435	3,682	16,117
NINE	308	230	2	3	43	9	0	14	0	302	105	407
TEN	18,339	7,904	0	1,737	2,094	187	6	913	3	12,844	5,245	18,089
ELEVEN	10,438	4,909	130	422	2,684	162	302	1,213	23	9,933	1,587	11,520
PRIVATE TOTAL	74,279	33,147	289	4,488	7,904	626	593	10,346	70	57,464	17,746	75,210
GRAND TOTAL	109,213	50,941	443	6,408	11,135	1,004	808	13,449	84	84,273	25,788	110,061

APPENDIX V

print 13:26 03/23/78

NIH RESEARCH FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	11,174	5,982	27	444	1,028	144	12	1,498	0	9,137	1,517	10,654
TWO	14,491	7,360	8	449	1,059	159	9	1,365	3	10,412	4,079	14,491
THREE	5,672	2,811	158	469	428	61	119	279	4	4,329	1,343	5,672
FOUR	4,263	2,397	0	94	427	28	25	139	0	3,180	1,083	4,263
FIVE	4,672	2,325	20	231	941	59	18	105	4	3,705	967	4,672
PUBLIC TOTAL	40,274	20,875	213	1,687	3,933	453	183	3,406	13	30,763	8,989	39,752
PRIVATE												
SIX	24,328	9,701	0	1,346	0	0	0	4,249	0	17,296	7,032	24,328
SEVEN	9,812	4,961	129	429	713	142	86	1,078	-3	7,535	2,277	9,812
EIGHT	19,654	8,606	51	1,078	2,486	162	87	2,424	34	14,928	4,726	19,654
NINE	508	280	21	12	76	10	1	5	0	405	108	513
TEN	19,830	8,753	0	1,482	2,405	230	4	1,069	0	13,943	5,779	19,724
ELEVEN	13,281	4,107	25	654	3,104	271	9	1,929	4	12,105	1,635	13,740
PRIVATE TOTAL	87,493	38,410	226	5,001	8,784	815	187	12,754	35	66,214	21,557	87,771
GRAND TOTAL	127,767	59,285	439	6,688	12,719	1,268	370	16,160	48	96,977	30,546	127,523

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APPENDIX V

PPIAL I2110 03/23/78

"OTHER" FEDERAL FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1976 (000)DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOYAL COSTS
PUBLIC												
ONE	2,182	559	0	31	139	24	0	1,254	4	2,013	167	2,182
TWO	11,055	5,893	33	571	439	81	0	1,129	662	9,008	2,047	11,055
THREE	5,953	2,645	1,341	199	128	104	30	191	335	5,193	764	5,957
FOUR	7,444	3,689	0	255	790	101	206	820	0	5,861	1,584	7,444
FIVE	15,259	8,815	199	301	1,553	134	86	1,920	1,104	14,120	1,139	15,259
PUBLIC TOTAL	41,895	21,821	1,573	1,357	3,249	446	322	5,324	2,105	36,197	5,701	41,897
PRIVATE												
SIX	16,698	7,887	0	891	0	0	0	2,766	851	12,395	4,303	16,698
SEVEN	7,310	4,108	108	242	639	117	77	895	237	6,443	867	7,310
EIGHT	20,434	10,005	223	1,558	2,338	296	31	1,372	187	16,010	4,424	20,434
NINE	3,986	2,336	207	59	324	64	14	198	2	3,204	151	3,355
TEN	5,046	4,554	0	713	1,256	172	104	184	254	7,237	1,045	8,282
ELEVEN	3,016	1,783	94	109	436	80	0	231	100	2,833	423	3,256
PRIVATE TOTAL	57,290	30,673	632	3,572	4,993	729	226	5,646	1,631	48,122	11,213	59,335
GRAND TOTAL	99,185	52,494	2,205	4,929	8,242	1,175	548	10,970	3,736	84,319	16,914	101,232

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APPENDIX VI

print 12:42 03/23/78

'OTHER' FEDERAL FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	579	163	0	6	47	10	0	310	0	536	43	579
TWO	2,349	1,244	20	66	163	17	0	230	234	1,996	353	2,349
THREE	1,887	1,005	352	33	36	31	16	74	131	1,678	211	1,889
FOUR	1,647	757	0	40	184	24	55	246	0	1,306	341	1,647
FIVE	6,382	3,549	43	90	573	36	85	1,157	498	6,032	350	6,382
PUBLIC TOTAL	12,844	6,718	415	235	1,003	118	157	2,017	885	11,548	1,298	12,846
PRIVATE												
SIX	5,870	2,849	0	315	0	0	0	998	244	4,406	1,464	5,870
SEVEN	2,390	1,110	46	133	249	49	32	377	95	2,111	279	2,390
EIGHT	6,569	3,320	46	497	757	98	21	536	100	5,375	1,194	6,569
NINE	1,290	598	35	30	66	3	5	49	0	786	12	798
TEN	3,076	1,550	0	348	313	60	102	64	50	2,487	302	2,789
ELEVEN	1,943	1,269	75	97	260	46	0	149	56	1,952	297	2,249
PRIVATE TOTAL	21,138	10,696	202	1,420	1,645	256	160	2,173	545	17,117	3,548	20,665
GRAND TOTAL	33,982	17,414	617	1,655	2,648	374	317	4,190	1,430	28,665	4,846	33,511

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APPENDIX VI

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'OTHER' FEDERAL FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	FERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	501	181	0	10	48	8	0	198	0	445	56	501
TWO	4,033	2,146	4	317	254	41	0	342	201	3,325	708	4,033
THREE	2,180	982	551	31	53	41	10	78	115	1,841	319	2,180
FOUR	2,462	1,304	0	29	251	34	70	218	0	1,906	557	2,462
FIVE	5,570	3,648	81	97	592	55	0	337	364	5,174	396	5,570
PUBLIC TOTAL	14,746	8,261	636	484	1,198	179	80	1,193	680	12,711	2,036	14,746
PRIVATE												
SIX	5,969	2,830	0	401	0	0	0	941	296	4,498	1,471	5,969
SEVEN	2,235	1,338	27	45	176	29	22	224	93	1,976	259	2,235
EIGHT	7,663	3,715	51	945	870	122	7	383	42	6,135	1,528	7,663
NINE	1,442	813	109	19	123	44	7	73	0	1,188	65	1,253
TEN	1,575	1,662	0	203	454	50	2	53	66	2,490	433	2,923
ECEVEN	418	198	6	5	78	13	0	27	0	327	46	373
PRIVATE TOTAL	19,302	10,576	193	1,638	1,701	258	38	1,723	487	16,614	3,802	20,416
GRAND TOTAL	34,048	18,837	829	2,122	2,899	437	118	2,916	1,167	29,325	5,838	35,162

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APPENDIX VI

PFIAL 13:29 03/23/78

OTHER FEDERAL FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,102	215	0	15	44	8	0	748	4	1,034	68	1,102
TWO	4,673	2,503	9	188	222	23	0	537	205	3,687	986	4,673
THREE	1,888	878	438	135	39	32	4	39	89	1,654	234	1,888
FOUR	3,335	1,628	0	106	355	43	81	356	0	2,649	686	3,335
FIVE	3,307	1,618	75	114	388	43	0	434	242	2,914	393	3,307
PUBLIC TOTAL	14,305	6,842	522	638	1,048	149	85	2,114	540	11,938	2,367	14,305
PRIVATE												
SIX	4,859	2,188	0	175	0	0	0	807	321	3,491	1,368	4,859
SEVEN	2,685	1,660	35	44	194	39	23	292	69	2,356	329	2,685
EIGHT	6,202	2,970	125	116	711	78	3	453	45	4,500	1,702	6,202
NINE	1,254	925	63	10	135	17	2	76	2	1,230	74	1,304
TEN	1,195	1,342	0	162	489	62	0	47	138	2,260	310	2,570
ELEVEN	455	316	13	7	98	21	0	55	44	554	80	634
PRIVATE TOTAL	16,850	9,401	237	514	1,627	215	28	1,750	619	14,391	3,863	18,254
GRAND TOTAL	31,155	16,243	759	1,152	2,675	364	113	3,864	1,159	26,329	6,230	32,559

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APPENDIX VI

print 12124 03/23/78

STATE FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1976 (000)DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	25,065	17,108	4	64	716	104	6	1,362	380	19,744	5,321	25,065
TWO	5,619	3,435	3	125	165	21	4	798	37	4,592	849	5,441
THREE	17,850	15,495	231	579	372	48	150	938	41	17,874	-24	17,850
FOUR	18,256	11,400	0	210	792	74	180	844	0	13,500	32	13,532
FIVE	39,675	27,254	100	1,249	8,013	208	1	2,769	60	39,654	21	39,675
PUBLIC TOTAL	106,467	74,692	340	2,227	10,058	455	343	6,731	518	95,364	6,199	101,563
PRIVATE												
SIX	0	0	0	0	0	0	0	0	0	0	0	0
SEVEN	2,694	2,262	16	14	90	16	11	123	11	2,545	149	2,694
EIGHT	729	487	4	14	44	4	1	122	25	703	26	729
NINE	0	0	0	0	0	0	0	0	0	0	0	0
TEN	4,138	3,085	0	55	274	61	12	323	147	3,977	161	4,138
ELEVEN	526	223	0	12	89	2	0	3	36	365	32	397
PRIVATE TOTAL	8,087	6,057	20	97	497	85	24	571	239	7,590	368	7,958
GRAND TOTAL	114,554	80,749	360	2,324	10,555	540	367	7,302	757	102,954	6,567	109,521

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APPENDIX VII

PRINT 12147 03/23/78

STATE FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	7,062	4,459	0	8	317	35	4	539	241	5,605	1,457	7,062
TWO	1,856	1,259	1	63	69	11	1	175	14	1,593	341	1,934
THREE	5,233	4,469	31	240	108	12	42	328	4	5,248	-13	5,233
FOUR	4,457	2,866	0	61	174	17	41	210	0	3,369	8	3,377
FIVE	10,947	7,592	16	396	2,154	63	0	725	0	10,946	1	10,947
PUBLIC TOTAL	29,555	20,645	48	788	2,822	138	90	1,969	259	26,759	1,794	28,553
PRIVATE												
SIX	0	0	0	0	0	0	0	0	0	0	0	0
SEVEN	569	440	5	4	24	5	3	35	7	527	42	569
EIGHT	191	134	0	1	18	1	0	17	13	184	7	191
NINE	0	0	0	0	0	0	0	0	0	0	0	0
TEN	784	589	0	1	71	5	1	27	49	743	27	770
ELEVEN	70	33	0	0	9	0	0	0	0	42	3	45
PRIVATE TOTAL	1,594	1,196	5	8	124	11	4	79	69	1,496	79	1,575
GRAND TOTAL	31,149	21,841	53	796	2,946	149	94	2,048	328	28,255	1,873	30,128

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APPENDIX VII

Print 13110 03/23/78

STATE FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	8,221	5,481	2	12	186	38	0	433	131	6,485	1,736	8,221
TWO	2,126	1,263	4	48	66	7	2	315	12	1,719	297	2,016
THREE	5,755	4,942	63	198	130	9	40	332	21	5,735	20	5,755
FOUR	4,744	3,773	0	74	248	24	39	329	0	4,538	10	4,548
FIVE	13,250	8,799	35	454	2,839	72	1	1,011	35	13,246	4	13,250
PUBLIC TOTAL	34,096	24,460	104	786	3,490	150	112	2,422	199	31,723	2,067	33,790
PRIVATE												
SIX	0	0	0	0	0	0	0	0	0	0	0	0
SEVEN	792	598	4	7	40	6	3	52	4	718	74	792
EIGHT	163	117	2	6	9	2	0	11	10	157	6	163
NINE	0	0	0	0	0	0	0	0	0	0	0	0
TEN	1,223	889	0	28	112	18	10	39	62	1,158	44	1,204
ELEVEN	376	171	0	12	77	2	0	3	36	301	24	325
PRIVATE TOTAL	2,554	1,775	8	53	238	28	15	105	112	2,334	150	2,484
GRAND TOTAL	38,650	26,235	112	839	3,728	178	127	2,527	311	34,057	2,217	36,274

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APPENDIX VII

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STATE FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	9,782	6,968	2	44	213	31	0	388	8	7,654	2,128	9,782
TWO	1,637	911	0	14	30	1	3	308	11	1,280	211	1,491
THREE	6,862	6,084	137	121	134	27	68	304	16	6,893	-31	6,862
FOUR	7,057	4,761	0	75	349	33	70	305	0	5,593	14	5,607
FIVE	15,478	10,863	49	399	3,020	73	0	1,033	25	15,462	16	15,478
PUBLIC TOTAL	40,814	29,587	188	653	3,746	167	141	2,340	60	36,882	2,338	39,220
PRIVATE												
SIX	0	0	0	0	0	0	0	0	0	0	0	0
SEVEN	1,333	1,224	5	3	24	5	3	36	0	1,300	33	1,333
EIGHT	375	236	2	7	17	3	1	94	2	362	13	375
NINE	0	0	0	0	0	0	0	0	0	0	0	0
TEN	2,151	1,607	0	26	91	38	1	257	54	2,076	88	2,164
ELEVEN	80	19	0	0	3	0	0	0	0	22	5	27
PRIVATE TOTAL	3,939	3,086	7	36	135	46	5	387	58	3,760	139	3,899
GRAND TOTAL	44,755	32,673	195	689	3,881	213	146	2,727	118	40,642	2,477	43,119

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APPENDIX VII

PRINT 12126 03/23/78

PRIVATE FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1978 (000)DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,146	335	4	94	139	151	0	409	4	1,136	10	1,146
TWO	12,710	7,455	42	474	303	280	55	2,213	450	11,472	1,015	12,487
THREE	2,311	1,427	91	349	140	94	83	101	35	2,300	11	2,311
FOUR	27,981	20,822	0	1,352	2,362	593	722	1,787	0	27,838	143	27,981
FIVE	6,007	2,379	119	926	1,672	202	12	15	384	5,909	98	6,007
PUBLIC TOTAL	50,155	32,418	256	3,395	4,616	1,320	852	4,725	873	48,655	1,277	49,932
PRIVATE												
SIX	22,428	9,416	0	2,281	0	0	4,833	3,990	1,908	22,428	0	22,428
SEVEN	1,898	1,028	40	81	245	44	29	345	11	1,823	75	1,898
EIGHT	16,263	7,916	231	997	2,139	536	38	1,153	1,986	15,016	1,247	16,263
NINE	1,124	0	0	0	0	0	0	0	0	0	1,124	1,124
TEN	4,991	3,084	0	305	301	140	71	559	161	4,681	42	4,723
ELEVEN	7,374	2,495	0	777	1,645	254	0	-226	182	5,127	17	5,144
PRIVATE TOTAL	54,078	23,919	271	4,441	4,410	994	4,971	5,821	4,248	49,075	2,505	51,580
GRAND TOTAL	104,233	56,537	527	7,836	9,026	2,314	5,823	10,546	5,121	97,730	3,782	101,512

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APPENDIX VIII

Print 12149 03/23/78

PRIVATE FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	328	128	0	12	49	45	0	87	1	320	8	328
TWO	4,375	2,744	31	234	112	104	6	478	178	4,089	390	4,479
THREE	446	340	24	153	38	20	37	28	14	644	0	644
FOUR	6,862	5,310	0	269	543	149	182	378	0	6,831	31	6,862
FIVE	1,537	706	20	224	361	52	2	0	149	1,514	23	1,537
PUBLIC TOTAL	13,748	9,248	75	892	1,103	372	227	1,163	342	13,420	452	13,872
PRIVATE												
SIX	6,403	3,147	0	705	0	0	635	1,232	684	6,403	0	6,403
SEVEN	485	268	10	25	62	11	7	87	4	476	9	485
EIGHT	4,656	2,107	67	292	655	159	0	255	733	4,268	388	4,656
NINE	425	0	0	0	0	0	0	0	0	0	425	425
TEN	1,418	872	0	105	130	28	24	111	51	1,321	12	1,333
ELEVEN	2,706	807	0	143	522	71	0	-32	48	1,579	17	1,596
PRIVATE TOTAL	16,093	7,201	77	1,270	1,369	269	666	1,673	1,522	14,047	851	14,898
GRAND TOTAL	29,841	16,447	152	2,162	2,472	641	893	2,836	1,864	27,467	1,303	28,770

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APPENDIX VIII

print 13113 03/23/78

PRIVATE FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	345	58	2	26	49	40	0	148	0	343	2	345
TWO	4,290	2,423	7	250	90	99	12	725	180	3,786	361	4,147
THREE	788	505	44	116	40	34	14	24	3	784	4	788
FOUR	9,835	7,074	0	642	871	209	257	702	0	9,757	78	9,835
FIVE	2,146	842	61	333	482	82	10	0	108	2,118	28	2,146
PUBLIC TOTAL	17,404	10,904	114	1,367	1,732	484	293	1,601	291	16,788	473	17,261
PRIVATE												
SIX	7,863	3,109	0	719	0	0	2,150	1,284	401	7,863	0	7,863
SEVEN	561	301	11	24	76	12	9	97	0	532	29	561
EIGHT	5,488	2,627	42	395	807	194	7	369	454	5,115	373	5,488
NINE	359	0	0	0	0	0	0	0	0	0	359	359
TEN	1,948	816	0	91	154	53	23	151	57	1,345	18	1,363
ELEVEN	2,276	828	0	288	469	98	0	-49	55	1,649	0	1,649
PRIVATE TOTAL	18,515	7,681	73	1,499	1,506	357	2,189	1,832	1,367	16,504	779	17,283
GRAND TOTAL	35,919	18,585	187	2,866	3,238	841	2,484	3,433	1,658	33,292	1,252	34,544

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APPENDIX VIII

PRINT 13149 05/23/78

PRIVATE FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS
PUBLIC												
ONE	473	151	2	56	41	46	0	174	3	473	0	473
TWO	4,045	2,288	4	190	101	75	37	810	92	3,597	264	3,861
THREE	857	543	23	80	62	40	10	55	18	850	7	857
FOUR	11,284	8,436	0	441	948	235	283	907	0	11,250	34	11,284
FIVE	2,324	1,031	38	349	629	68	0	15	127	2,277	47	2,324
PUBLIC TOTAL	18,983	12,448	67	1,136	1,781	464	330	1,961	240	18,447	352	18,799
PRIVATE												
SIX	8,162	3,160	0	857	0	0	2,048	1,454	643	8,162	0	8,162
SEVEN	852	459	19	30	107	21	13	141	5	815	37	852
EIGHT	6,119	3,102	102	310	677	203	31	529	599	5,631	486	6,119
NINE	340	0	0	0	0	0	0	0	0	0	340	340
TEN	17,425	1,376	0	109	97	39	24	297	53	2,015	12	2,027
ELEVEN	2,372	860	0	366	654	85	0	-125	59	1,899	0	1,899
PRIVATE TOTAL	19,470	9,037	121	1,672	1,535	368	2,116	2,314	1,359	18,524	875	19,399
GRAND TOTAL	38,453	21,505	188	2,808	3,316	832	2,446	4,277	1,599	36,971	1,227	38,198

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APPENDIX VIII

APPAL 12:29 03/23/78

NON-GOVERNMENTAL FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	10,522	4,838	61	406	1,022	831	0	2,342	144	9,844	678	10,522
TWO	4,810	3,031	14	195	282	68	5	534	44	4,175	608	4,783
THREE	3,129	1,885	48	206	309	41	82	292	23	2,966	163	3,129
FOUR	1,122	655	0	54	192	14	63	30	0	908	134	1,122
FIVE	1,492	778	18	164	308	30	0	12	52	1,482	30	1,492
PUBLIC TOTAL	21,075	11,207	141	1,025	2,273	984	130	3,410	265	19,435	1,613	21,048
PRIVATE												
SIX	6,431	2,912	0	680	0	0	0	1,298	1,177	6,047	384	6,431
SEVEN	3,795	2,184	51	117	308	55	37	429	28	3,209	584	3,793
EIGHT	767	330	1	54	138	7	0	47	0	397	171	747
NINE	1,405	519	11	46	248	54	12	46	7	985	0	985
TEN	7,392	4,660	0	460	562	208	46	912	241	7,089	61	7,150
ELEVEN	6,498	3,987	0	432	1,345	130	0	-10	44	5,928	194	6,122
PRIVATE TOTAL	26,288	14,592	63	1,789	2,601	454	93	2,742	1,497	23,855	1,396	25,250
GRAND TOTAL	47,363	25,799	204	2,814	4,874	1,440	225	6,172	1,762	43,290	3,009	46,298

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APPENDIX IX

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NON-GOVERNMENTAL FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	FEES.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS
PUBLIC												
ONE	3,051	1,375	1	171	301	251	0	607	51	2,837	214	3,051
TWO	1,700	1,048	12	78	92	31	0	199	30	1,490	223	1,713
THREE	815	507	0	34	101	13	12	100	22	797	18	815
FOUR	316	177	0	33	47	4	12	7	0	280	36	316
FIVE	436	276	6	20	89	12	0	0	25	420	0	436
PUBLIC TOTAL	6,318	3,383	22	336	630	311	24	993	128	5,832	499	6,331
PRIVATE												
SIX	1,001	958	0	208	0	0	0	288	312	1,766	115	1,881
SEVEN	1,070	649	14	34	85	15	10	119	-6	920	150	1,070
EIGHT	262	127	0	4	65	3	0	20	0	219	44	262
NINE	601	228	11	18	79	9	11	18	2	376	0	376
TEN	2,203	1,355	0	164	202	43	32	177	80	2,053	19	2,072
ELEVEN	2,003	1,231	0	47	319	37	0	-7	14	1,641	100	1,741
PRIVATE TOTAL	8,100	4,548	25	475	750	107	53	615	402	6,975	428	7,402
GRAND TOTAL	14,418	7,931	52	811	1,380	418	77	1,608	530	12,807	927	13,733

APPENDIX IX

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NON-GOVERNMENTAL FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	3,459	1,571	7	132	328	274	0	905	13	3,230	229	3,459
TWO	1,626	1,033	1	71	90	26	4	169	14	1,411	199	1,610
THREE	1,008	667	14	27	125	14	35	83	1	966	42	1,008
FOUR	406	241	0	14	69	8	25	17	0	364	42	406
FIVE	558	290	6	73	151	9	0	0	19	548	10	558
PUBLIC TOTAL	7,057	3,805	28	317	763	331	54	1,174	47	6,519	522	7,041
PRIVATE												
SIX	2,212	908	0	245	0	0	0	496	430	2,079	133	2,212
SEVEN	1,442	744	19	60	121	20	15	154	34	1,169	273	1,442
EIGHT	256	87	1	32	45	2	0	41	0	208	48	256
NINE	343	206	0	22	104	23	1	31	0	387	0	387
TEN	2,544	1,066	0	119	201	69	4	223	75	1,757	23	1,780
ELEVEN	1,979	1,321	0	101	436	48	0	0	17	2,003	56	2,059
PRIVATE TOTAL	8,776	4,332	20	659	907	162	20	947	556	7,603	533	8,136
GRAND TOTAL	15,833	8,137	48	976	1,670	493	74	2,121	603	14,122	1,053	15,177

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APPENDIX IX

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NON-GOVERNMENTAL FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	4,012	1,892	53	103	393	306	0	930	80	3,777	235	4,012
TWO	1,484	947	1	46	100	11	1	166	2	1,274	106	1,420
THREE	1,306	711	26	145	163	14	35	109	0	1,203	103	1,306
FOUR	400	237	0	7	76	2	16	4	0	344	54	400
FIVE	498	232	6	71	148	9	0	12	8	486	12	498
PUBLIC TOTAL	7,700	4,019	86	372	880	342	52	1,243	90	7,084	592	7,676
PRIVATE												
SIX	2,338	1,046	0	207	0	0	0	514	435	2,202	136	2,338
SEVEN	1,283	791	18	23	102	20	12	154	0	1,120	163	1,283
EIGHT	249	116	0	18	28	2	0	6	0	170	79	249
NINE	301	85	0	26	45	24	0	17	5	222	0	222
TEN	2,645	2,239	0	177	159	96	10	512	84	3,279	19	3,298
ELEVEN	2,516	1,435	0	204	590	45	0	-3	13	2,204	30	2,322
PRIVATE TOTAL	9,412	5,712	18	655	944	187	22	1,200	539	9,277	435	9,712
GRAND TOTAL	17,112	9,731	104	1,027	1,824	529	74	2,443	629	16,381	1,027	17,388

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APPENDIX IX

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OTHER FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1978 (000)DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	18,964	17,830	0	15	141	60	2	363	103	18,473	0	18,473
TWO	19,416	11,263	38	634	846	315	60	4,724	171	18,051	1,070	19,121
THREE	4,376	3,117	79	119	66	231	99	249	4	3,964	-2	3,962
FOUR	10,975	6,848	0	186	484	150	140	584	0	8,392	9,195	17,587
FIVE	24,279	12,598	179	1,198	1,900	268	5	8,128	4	24,280	0	24,280
PUBLIC TOTAL	78,010	51,656	296	2,152	3,457	1,024	306	13,988	282	73,160	10,263	83,423
PRIVATE												
SIX	35,499	24,918	0	2,800	0	0	0	6,759	1,022	35,499	0	35,499
SEVEN	9,259	6,062	0	274	1,827	44	0	297	114	8,620	639	9,259
EIGHT	56,367	42,485	211	1,193	2,611	508	43	8,207	841	56,099	268	56,367
NINE	22,534	12,764	215	607	4,093	338	103	1,451	0	19,571	3,438	23,209
TEN	46,511	29,183	0	2,449	3,122	1,190	575	8,139	1,612	44,470	249	44,719
ELEVEN	8,618	6,253	0	307	965	83	0	0	4	7,614	1,377	8,991
PRIVATE TOTAL	178,788	121,665	426	7,830	12,618	2,163	721	32,853	3,595	171,873	6,171	178,044
GRAND TOTAL	256,798	173,321	722	9,982	16,075	3,187	1,027	36,841	3,877	245,033	16,434	261,467

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APPENDIX X

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"OTHER" FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	A.TS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	5,476	4,646	0	2	79	8	2	133	68	4,938	0	4,938
TWO	4,737	2,021	6	215	197	65	5	1,127	31	4,469	386	4,855
THREE	1,261	885	21	34	20	9	11	40	0	1,020	-1	1,027
FOUR	2,802	1,757	0	41	115	24	29	148	0	2,114	1,705	3,819
FIVE	6,711	3,883	55	248	488	74	4	1,937	2	6,711	0	6,711
PUBCIC TOTAL	20,987	13,992	82	540	901	200	51	3,393	101	19,260	2,090	21,350
PRIVATE												
SIX	10,699	7,711	0	814	0	0	0	1,799	375	10,699	0	10,699
SEVEN	2,629	1,749	0	75	502	12	0	83	32	2,453	176	2,629
EIGHT	16,615	12,986	39	224	1,061	140	0	1,758	208	16,516	99	16,615
NINE	4,059	3,421	2	183	943	93	30	179	0	4,851	1,072	5,923
TEN	12,044	7,740	0	784	965	245	145	1,075	468	11,422	62	11,484
ELEVEN	2,528	1,804	0	100	321	24	0	0	2	2,251	358	2,609
PRIVATE TOTAL	50,574	35,411	61	2,100	3,792	514	175	4,894	1,165	48,192	1,767	49,959
GRAND TOTAL	71,561	49,403	143	2,720	4,693	714	226	8,287	1,266	67,452	3,857	71,309

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APPENDIX X

PRINT 13:22 03/23/78

"OTHER" FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	6,482	5,856	0	3	41	28	0	90	34	6,052	0	6,052
TWO	6,090	3,487	9	224	233	125	24	1,430	57	5,589	334	5,923
THREE	1,433	907	19	60	18	94	53	57	2	1,210	2	1,212
FOUR	3,469	1,949	0	50	140	34	58	203	0	2,434	3,332	5,766
FIVE	8,504	4,529	55	530	487	89	4	2,608	2	8,504	0	8,504
PUBLIC TOTAL	25,978	16,728	83	867	1,119	370	139	4,388	95	23,789	3,670	27,459
PRIVATE												
SIX	11,965	8,235	0	17056	0	0	0	2,345	309	11,965	0	11,965
SEVEN	2,905	1,902	0	95	589	12	0	60	38	2,696	209	2,905
EIGHT	18,384	13,303	40	440	849	163	0	3,276	239	18,310	74	18,384
NINE	7,872	4,379	74	230	1,513	121	30	530	0	6,877	1,080	7,957
TEN	16,366	8,012	0	740	1,145	411	168	1,713	574	12,763	101	12,864
ELEVEN	2,743	2,024	0	108	308	27	0	0	2	2,469	417	2,886
PRIVATE TOTAL	60,235	37,855	114	2,669	4,404	734	198	7,944	1,162	55,080	1,881	56,961
GRAND TOTAL	86,213	54,583	197	3,536	5,523	1,104	337	12,332	1,257	78,869	5,551	84,420

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APPENDIX X

print 13:56 03/23/78

'OTHER' FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	7,006	7,328	0	10	41	24	0	80	1	7,483	0	7,483
TWO	8,589	4,955	23	193	414	128	31	2,167	83	7,993	348	8,341
THREE	1,482	1,325	39	25	28	128	35	144	2	1,726	-3	1,723
FOUR	4,704	3,142	0	95	229	92	53	233	0	3,844	4,158	8,002
FIVE	9,064	4,186	69	420	725	85	-3	3,583	0	9,065	0	9,065
PUBLIC TOTAL	31,045	20,936	131	745	1,437	454	116	6,207	86	30,111	4,503	34,614
PRIVATE												
SIX	12,835	8,972	0	930	0	0	0	2,595	338	12,835	0	12,835
SEVEN	3,725	2,411	0	104	736	20	0	154	46	3,471	254	3,725
EIGHT	21,368	16,196	112	529	701	285	43	3,173	314	21,273	95	21,368
NINE	8,803	4,964	139	194	1,637	124	43	742	0	7,843	1,486	9,329
TEN	18,101	13,431	0	1,125	1,012	534	262	3,351	570	20,285	86	20,371
ELEVEN	3,347	2,425	0	99	336	32	0	0	0	2,894	602	3,496
PRIVATE TOTAL	67,979	48,399	251	2,981	4,422	915	348	10,015	1,268	68,601	2,523	71,124
GRAND TOTAL	99,024	69,335	382	3,726	5,859	1,369	464	16,222	1,354	98,712	7,026	105,738

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APPENDIX X

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TUITION FUNDING AND EXPENDITURES BY SCHOOL FOR THE PERIOD 1974-1976 (000)DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	4,058	3,524	0	14	145	20	2	259	94	4,058	0	4,058
TWO	3,217	1,858	0	24	50	12	5	570	26	2,545	505	3,050
THREE	1,857	1,611	23	62	39	4	16	100	3	1,860	-3	1,857
FOUR	4,180	2,446	0	50	197	12	46	212	0	2,968	1,223	4,191
FIVE	5,065	4,341	83	127	484	30	0	0	0	5,065	0	5,065
PUBLIC TOTAL	18,377	13,780	106	277	915	83	69	1,141	125	18,496	3,725	20,221
PRIVATE												
SIX	5,473	3,782	0	612	0	0	0	1,053	26	5,473	0	5,473
SEVEN	6,703	4,239	0	211	1,408	34	0	230	89	6,211	492	6,703
EIGHT	5,970	4,170	15	208	325	61	13	1,178	0	5,970	0	5,970
NINE	5,572	3,879	0	27	326	47	18	0	0	4,317	811	5,128
TEN	6,070	4,017	0	314	340	87	54	1,066	196	6,074	0	6,074
ELEVEN	8,104	5,800	0	289	907	79	0	0	4	7,159	1,293	8,452
PRIVATE TOTAL	37,892	25,967	15	1,661	3,306	328	85	3,527	315	35,204	2,596	37,800
GRAND TOTAL	56,269	39,747	121	1,938	4,221	411	154	4,668	440	51,700	6,321	58,021

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APPENDIX XI

RUN [illegible] 12154 03/23/76

TUITION FUNDING AND EXPENDITURES BY SCHOOL - 1974 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,278	1,018	0	2	71	7	2	116	62	1,278	0	1,278
TWO	747	510	0	11	15	5	1	84	8	634	158	794
THREE	623	532	4	31	13	1	5	38	1	625	-2	623
FOUR	1,219	732	0	19	52	5	12	43	0	885	714	1,599
FIVE	1,515	1,384	2	27	94	6	0	0	0	1,515	0	1,515
PUBLIC TOTAL	5,382	4,176	6	90	247	24	20	305	71	4,939	870	5,809
PRIVATE												
SIX	1,578	1,111	0	162	0	0	0	302	3	1,578	0	1,578
SEVEN	1,474	1,060	0	53	332	8	0	38	22	1,553	-123	1,474
EIGHT	1,886	1,235	2	24	91	17	0	515	0	1,884	0	1,886
NINE	1,681	1,162	0	12	82	18	5	0	0	1,279	283	1,562
TEN	1,861	1,184	0	83	97	24	0	204	50	1,642	0	1,642
ELEVEN	2,370	1,691	0	94	301	22	0	0	2	2,110	335	2,445
PRIVATE TOTAL	10,852	7,443	2	430	923	91	13	1,081	85	10,048	741	10,809
GRAND TOTAL	16,234	11,619	8	520	1,170	115	33	1,386	154	15,007	1,611	16,618

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APPENDIX XI

print 13119 03/23/78

TUITION FUNDING AND EXPENDITURES BY SCHOOL - 1975 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,359	1,203	0	3	37	8	0	77	31	1,359	0	1,359
TWO	1,033	560	0	5	14	4	1	208	8	800	154	954
THREE	561	482	6	19	13	1	4	32	2	559	2	561
FOUR	1,399	723	0	17	41	5	14	74	0	896	1,225	2,121
FIVE	1,720	1,428	37	61	184	10	0	0	0	1,720	0	1,720
PUBLIC TOTAL	6,072	4,396	43	105	309	28	21	391	41	5,334	1,381	6,715
PRIVATE												
SIX	1,716	1,183	0	189	0	0	0	341	3	1,716	0	1,716
SEVEN	2,111	1,342	0	73	452	9	0	46	29	1,951	160	2,111
EIGHT	1,955	1,392	2	108	123	25	0	305	0	1,955	0	1,955
NINE	1,881	1,326	0	9	123	25	7	0	0	1,490	234	1,724
TEN	2,009	1,344	0	88	112	30	16	343	76	2,009	0	2,009
ELEVEN	2,607	1,924	0	103	292	26	0	0	1	2,346	396	2,742
PRIVATE TOTA	12,279	8,511	2	570	1,102	115	23	1,035	109	11,467	790	12,257
GRAND TOTAL	18,351	12,907	45	675	1,411	143	44	1,426	150	16,801	2,171	18,972

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APPENDIX XI

print 13:54 03/23/78

TUITION FUNDING AND EXPENDITURES BY SCHOOL - 1976 (000) DOLLARS

MEDICAL SCHOOL	FUNDING	PERS.	CONS.	EQUIP.	SUPP.	TRAV.	ALTS.	OTHER	TRNG.	DIRECT COSTS	INDIRCT COSTS	TOTAL COSTS
PUBLIC												
ONE	1,421	1,303	0	9	37	5	0	66	1	1,421	0	1,421
TWO	1,437	788	0	8	21	3	3	276	10	1,109	193	1,302
THREE	673	597	13	12	13	2	7	30	2	676	-3	673
FOUR	1,542	991	0	14	84	7	10	23	0	1,187	1,284	2,471
FIVE	1,830	1,529	44	39	204	14	0	0	0	1,830	0	1,830
PUBLIC TOTAL	6,923	5,208	57	82	359	31	20	445	13	6,223	1,474	7,697
PRIVATE												
SIX	2,179	1,488	0	261	0	0	0	410	20	2,179	0	2,179
SEVEN	2,914	1,837	0	85	604	17	0	126	38	2,707	209	2,916
EIGHT	2,129	1,543	11	74	111	19	13	358	0	2,129	0	2,129
NINE	2,010	1,391	0	6	121	24	6	0	0	1,548	294	1,842
TEN	2,400	1,489	0	143	131	31	30	317	62	2,403	0	2,403
ELEVEN	3,127	2,265	0	92	314	31	0	0	1	2,703	562	3,265
PRIVATE TOTAL	14,761	10,013	11	661	1,281	122	49	1,411	121	13,669	1,065	14,734
GRAND TOTAL	21,684	15,221	68	743	1,640	153	77	1,856	134	19,892	2,539	22,431

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APPENDIX XI